

ELECTRONIC (VIRTUAL) ZOOM SPECIAL COUNCIL MEETING NOTICE
VILLAGE OF GRAND BEACH
48200 PERKINS BLVD., GRAND BEACH, MI
MONDAY, APRIL 21, 2021
6:00 P.M. (CST) – 7:00 P.M. (EST)

THE VILLAGE OF GRAND BEACH COUNCIL, in compliance with the Open Meetings Act, Public Act 267 of 1976, as amended, (MCL 15.264), and pursuant to the provisions of enrolled Senate Bill 1246, Public Act 254 of 2020 amending the Open Meetings Act to allow meeting remotely under Berrien County's Declared State of Emergency, hereby gives notice of a Special Council meeting to be held electronically due to the COVID-19 pandemic.

The Village Hall will not be open during the meeting, so you will need to attend the meeting electronically.

There will be a limited amount of time at the start of the meeting for the public to speak on agenda items and the public will be allowed to speak to other topics during the "public comments – general" portion of the meeting.

- If you would like to speak about an agenda item at the start of the meeting or would like to speak during the "public comments – general" portion of the meeting, please send an email prior to 3:30 P.M. EST on April 21, 2021 to clerk@grandbeach.org stating your name, Grand Beach address, which agenda item you would like to speak about, or that you would like to speak during "public comments – general" and include Council Meeting in the subject line of the email. If you do not send an email, you will still be given an opportunity to speak at the meeting. Contact the clerk with any questions.
- Council members may be contacted by email with any questions or input regarding the agenda. Email addresses can be found at grandbeach.org.

We are asking you to send an email if you plan to speak so that the moderator of the meeting will be able to call on those that wish to speak when the time comes during the meeting.

INSTRUCTIONS ON HOW TO JOIN THE ELECTRONIC (VIRTUAL) ZOOM MEETING

Join Zoom Meeting

<https://us02web.zoom.us/j/84684747999?pwd=S0lydEtmZWdxUnVsS3Nnajd6bXY5QT09>

Meeting ID: 846 8474 7999

Passcode: 889346

One tap mobile

+13017158592,,84684747999#,,,,*889346# US (Washington DC)

+13126266799,,84684747999#,,,,*889346# US (Chicago)

Dial in

877 853 5257 US Toll-free

888 475 4499 US Toll-free

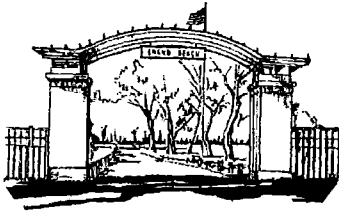
833 548 0276 US Toll-free

Meeting ID: 846 8474 7999

Passcode: 889346

This notice is posted in compliance with the Open Meetings Act, Public Act 267 of 1976, as amended, (MCL 41.72a(2)(3)) and the Americans With Disabilities Act. The Village of Grand Beach Council will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon five days' notice to the Village of Grand Beach Council. Individuals with disabilities requiring auxiliary aids or services should contact the Village of Grand Beach Council by email at clerk@grandbeach.org or calling 269-469-3141.

MARY J. ROBERTSON, CLERK – TREASURER
(269) 469-3141



Village of Grand Beach
48200 Perkins Blvd.
Grand Beach, MI 49117

**AGENDA FOR REGULAR COUNCIL MEETING
ELECTRONIC (VIRTUAL) ZOOM MEETING**

**APRIL 21, 2021
6:00 P.M. CST - 7:00 P.M. EST**

1. Call to Order
2. Adoption of Agenda
3. Consent Agenda
 - a. Approve Village Council Minutes:
 - i. Regular Council Meeting Minutes (Zoom) - March 17, 2021
 - ii. Budget Work Session Minutes (Zoom) - March 26, 2021
 - iii. Special Council Meeting Minutes (Zoom) - Storm Water, April 12, 2021
 - b. Pay Bills with Written Additions
4. Public Comments on Agenda Items
5. Presentations/Recognition
6. Public Hearing
 - a. Budget Hearing – Proposed 2021-2022 Budgets
7. Commission Reports
 - a. Building & Zoning - James Bracewell
 - b. Parks & Beaches -
 - c. Streets & Water - Paul Leonard Jr.
 - d. Police - Deborah Lindley
 - e. Pro Shop & Course - Blake O'Halloran
 - f. ServiScape Report - Clay Putnam
8. Personnel Reports
 - a. Superintendent - Bob Dabbs
 - b. Police Chief - Ryan Layman
 - c. Building Inspector - Bill Lambert

AGENDA (CONTINUED)
REGULAR ELECTRONIC (VIRTUAL) ZOOM COUNCIL MEETING
APRIL 21, 2021

9. Unfinished Business
 - a. Memorandum of Understanding – Ely Avenue Water Lines

10. New Business
 - a. Council Member Steve Slater’s Resignation
 - b. Appoint Council Member to Term Ending November 2022
 - c. Discontinuation of Employment
 - d. Hire Full-Time Police Officer
 - e. Trash Can Removal
 - f. Long Term Strategic Financial Planning
 - g. 42 Acres Update
 - h. Carts on 12 - Rental Carts
 - i. Budget Amendment – Capital Projects FY 2020-2021
 - j. Children’s Tennis Request

11. Public Comments - General

12. Correspondence
 - a. John Deaner – Re: Trash Cans
 - b. Indiana Michigan Power – Re: Tree Trimming
 - c. Chuck & Linda Maroney – Re: Rental Complaint

13. Adjournment

**VILLAGE OF GRAND BEACH
REGULAR COUNCIL MEETING (HELD ELECTRONICALLY)
MARCH 17, 2021**

CALL TO ORDER

Council President Deborah Lindley called the electronic (virtual) regular council meeting to order at 7:01 p.m. EST.

Lindley read the following information regarding the remote meeting:

This meeting is being held remotely due to the COVID-19 pandemic enrolled under Senate Bill 1246, Public Act 254 of 2020 amending the Open Meetings Act. All Council members should identify themselves prior to speaking so that everyone is aware of who is speaking. The President of the Council will read all of the agenda items as we go along for those that can't see the agenda.

There will be two times when the public can speak.

- The first time will be during "comments on agenda items".
- The second time is during "public comments - general" where you can speak about any concerns.
- All audience members will be muted until it is time for them to speak.
- Please identify yourself before speaking.

ROLL CALL – IN ATTENDANCE

James Bracewell – Attending remotely from Grand Beach, Michigan

Paul Leonard – Attending remotely from Jupiter, Florida

Deborah Lindley – Attending remotely from Grand Beach, Michigan

Blake O'Halloran - Attending remotely from Grand Beach, Michigan

Steve Slater - Attending remotely from Defuniak Springs, Florida

ADOPT AGENDA

Lindley moved, seconded by Bracewell to adopt the March 17, 2021 agenda as presented.

Roll Call Vote

Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye

Motion carried unanimously 5-0.

ADOPT CONSENT AGENDA

- a. Approve Village Council Minutes:
 - i. Special Council Zoom Meeting – New Buffalo Township Special Assessment – February 12, 2021
 - ii. Regular Council Zoom Meeting, February 17, 2021
 - iii. Special Council Zoom Meeting – Legal Representation, March 5, 2021
- b. Pay Bills with Written Additions

Lindley moved, seconded by O'Halloran to adopt the consent agenda as presented.

Regular Council Meeting – March 17, 2021

Roll Call Vote

Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye

Motion carried unanimously 5-0.

COMMENTS ON AGENDA ITEMS

None

PRESENTATIONS/RECOGNITION

LIFESAVING RECOGNITION - ASSISTANT POLICE CHIEF JAMES FLICK

Police Chief Ryan Layman recognized Assistant Police Chief James Flick for his quick action in administering Narcan to a victim of a prescription drug overdose. The victim was awake and talking on the way to the hospital thanks to Flick's quick action. Lindley thanked Flick and all of the officers who are well trained and ready to respond at a moment's notice.

PUBLIC HEARINGS

None

COMMISSION REPORTS

BUILDING & ZONING: Bracewell said there have been carpenters working at the house on Oak Avenue. He said there is sheeting on the roof and sides of a house in Fifteen Acres and he and Building Inspector Bill Lambert have been discussing the next round of action towards this property owner. He asked Chief Layman to find out if the courts have begun working on these types of citations as they are considering writing 2nd and 3rd citations to some of the property owners.

There was Council discussion regarding cement posts that were put in at Pine Street beach access years ago to designate the property lines. Street Commissioner Paul Leonard and Superintendent Bob Dabbs will look at the different beach accesses to decide which ones need to be surveyed to show where the property lines are to ensure that adjacent properties do not encroach on the Village's beach accesses.

PARKS & BEACHES AND POLICE: Nothing to report.

STREETS & WATER: Leonard said he will be sending out the Memorandum of Understanding (MOU) and draft of the easement to the Council members in regards to the Farwell property on Ely Avenue. He said Farwell has been communicating with Village Attorney Sara Senica regarding the MOU and easement. He said once the documents are signed, the Village should be able to get the abandoned water lines moved within the next three years.

Bob Dabbs stated that he spoke with Farwell about the easement, and Farwell wanted a 10' easement and the attorney had proposed a 20' easement, and Dabbs thought maybe they could meet in the middle at 15'. He said that Engineer Rob Andrew will need a copy of the documents before getting started.

PRO SHOP & COURSE: O'Halloran said there was a plan to replace the flooring in the pro shop this spring, but after looking at it, he now realizes that the counters also need to be replaced. He will obtain bids to replace the flooring and the countertops, and the work will be done after the pro shop closes for the season.

SERVISCAPE REPORT

Clay Putnam said the equipment maintenance has been completed for the winter and spring clean-up will begin this week.

PERSONNEL REPORTS

SUPERINTENDENT: In addition to written report, Superintendent Bob Dabbs said they are ready for Versaw to arrive before April 1 to begin the drainage project on the golf course. The Village will begin spring leaf pick-up on April 1.

POLICE CHIEF: In addition to his written report, Police Chief Ryan Layman said there were 35 complaints in February, including three accidents where drivers hit the cement posts due to the winter weather. He warned residents that there have been a few packages stolen off front porches in Long Beach recently, and suggested that if you are not going to be around that you have a neighbor move the packages off your porch.

BUILDING INSPECTOR: Building Inspector Bill Lambert was not in attendance.

UNFINISHED BUSINESS

None

NEW BUSINESS

RESOLUTION TO COLLECT DELINQUENT PROPERTY TAXES

Lindley moved, seconded by Leonard to adopt a Resolution to Collect Delinquent Property Taxes through the end of February.

Roll Call Vote

Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye
Deborah Lindley	Aye

Motion carried unanimously 5-0.

GUARD RAIL REPLACEMENT – GRAND BEACH ROAD

Lindley said there was an accident on Grand Beach Road and a driver hit both guard rails where the road crosses over White Creek. The Village will try and collect the money from the driver of the car to replace the guard rails.

Lindley moved, seconded by O'Halloran to replace the guard rails on Grand Beach Road at a cost not to exceed \$2,500.

Roll Call Vote

Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye

Motion carried unanimously 5-0.

Regular Council Meeting – March 17, 2021

BUDGET AMENDMENT – MAJOR STREETS FY 2020-2021

Lindley moved, seconded by Leonard to approve a budget amendment for the Major Street fund for fiscal year 2020-2021 as presented.

Roll Call Vote

James Bracewell	Aye
Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye

Motion carried unanimously 5-0.

BUDGET AMENDMENT – CAPITAL PROJECTS FY 2020-2021

Lindley moved, seconded by Leonard to approve a budget amendment for the Capital Projects fund for fiscal year 2020-2021 as presented.

Roll Call Vote

Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye

Motion carried unanimously 5-0.

EGLE SPECIAL EXCEPTION – 48001 RIDGE ROAD

Lindley explained that the property at 48001 Ridge Road needs a special exception from EGLE for their revetment work because they are building a new structure lake ward of the bluff and the project will affect slopes steeper than 33%. She has talked with contractor Arie Donkersloot who will be doing the work, and he said he will be finished in May.

Lindley moved, seconded by Leonard not to object to the EGLE Special Exception request for 48001 Ridge Road.

Roll Call Vote

Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye

Motion carried unanimously 5-0.

EGLE SPECIAL EXCEPTION – 46105 WHITEWOOD AVENUE

Lindley explained that the property at 46105 Whitewood Avenue needs a special exception from EGLE for their revetment work along White Creek because it will affect a slope steeper than 33%. There was discussion about where the materials will be staged and if this will affect the limited beach at the pier. Superintendent Bob Dabbs said that it will not affect beach activity at the pier. There was concern about the large trucks blocking Whitewood which is very congested, the staging area for the rock and the timing of the project.

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Superintendent Bob Dabbs will contact the homeowners and get the particulars regarding these issues, and will let the owners know that the Village wants the work done before Memorial Day or after Labor Day.

Leonard moved, seconded by Lindley not to object to the EGLE Special Exception request for 46105 Whitewood Avenue.

Roll Call Vote

Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye
Deborah Lindley	Aye

Motion carried unanimously 5-0.

EGLE SPECIAL EXCEPTION REVIEWS

Lindley said there were two of these EGLE Special Exception requests last month and they are going to be coming in often. She said that Mike Morphey of Abonmarche informed the Village that most of the revetment work will need a special exception from EGLE. She said that EGLE informed the Village that Grand Beach is one of the busiest areas in Berrien County for EGLE permitting, and we will continue to get these requests. The Village has 60 days to comment on these requests, but sometimes we might not be made aware of a request until the 40th day which could require a special meeting in order to review the request within the 60 days. She said there is a lot of information to go through and she would like to appoint two or three people to review these.

O'Halloran said that he agrees that the Village needs to have someone work on these because the Council doesn't know the urgency, whether it's a dire situation or who the contractor is that is bringing in the stone.

Slater said he would be happy to review the special exceptions, but he is not an engineer or a revetment expert and wanted to know what type of punch list to use. Lindley said she will talk to Mike Morphey about what would stop the Village from agreeing to the special exception.

Lindley moved, seconded by Leonard to have Superintendent Bob Dabbs, Beach Commissioner Steve Slater and Street Commissioner Paul Leonard Jr. develop a check list and review the EGLE Special Exception requests.

Roll Call Vote

Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye

Motion carried unanimously 5-0.

NEW BUFFALO HIGH SCHOOL REQUEST TO USE GOLF COURSE

O'Halloran moved, seconded by Leonard to allow New Buffalo High School Athletic Department to use the golf course on the dates specified in their letter of March 1, 2021.

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Roll Call Vote

James Bracewell	Aye
Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye

Motion carried unanimously 5-0.

COMCAST – FOX TRAIL

Lindley said that Slater and O'Halloran did a nice job working with Comcast to bring the cost down to install Comcast in Fox Trail where four homeowners do not have Comcast. She said they got the cost down from approximately \$50,000 to a customer contribution of \$10,141.19 to be divided among the four property owners at a cost of approximately \$2,500 per residence.

O'Halloran said he and Steve had several conversations with Comcast since September. He said the residents on Fox Trail are Grand Beach residents and not having Comcast is a safety concern.

After Council discussion, it was determined that the customer share should be split between the four property owners. O'Halloran will contact the four property owners about the cost of getting Comcast into their homes.

GOLF CART RENTAL CANOPY

O'Halloran said that the rental golf carts are out in the elements for eight months of the year. He said they are a money maker for the golf course and generate \$23,000 to \$25,000 a year. They are trying to keep the fleet up as best they can and he thinks building a canopy to protect the carts is the best way to go. He said he and Bob Dabbs think that this can be done for approximately \$10,000, and since the golf course had a good year last year, we should be able to find \$10,000 for a canopy. Bracewell asked O'Halloran to present a drawing of what the canopy would look like.

SHORT TERM RENTAL RESOLUTION AND PROPOSED ORDINANCE

Lindley said she would like the Council to give some direction regarding the short term rental resolution. She said Council members received the 2014 resolution that is complaint driven and wasn't really followed up on. There was a discussion by the Planning Commission to send out a survey, but the Council decided against it. She said the Village does not allow short term rentals, but there have been rentals going on in the Village, especially during this past year with Covid-19. She said that Village Attorney Sara Senica mentioned that the Council needs to think about what they want the Village to look like in 5-10 years. Do we want more and more rentals that will change the character of the Village? She said the costs go up to the Village for management, police patrolling and public facility usage which are paid for with Village tax dollars. She said there are a couple of issues before the House that haven't been passed. She said the Planning Commission has done a great job in listing and brainstorming things the Village needs to do if they decide to allow short term rentals. She said Harry Walder and Robert Kegan of the Planning Commission have done an excellent job in coming up with regulations. Lindley said she feels like there has to be a definitive "yes, we do allow short term rentals" or "no, we don't allow short term rentals".

Slater said that homeowners who rent their homes are paying their taxes just like anyone else, so he feels that the Village is gaining something from these homeowners. He said homeowners have rented homes for decades, and they should have the right to use their investment. He thinks the proposed ordinance is very redundant since we have ordinances that cover things like fireworks, noise and trash. He is opposed to a short term rental ordinance. He said he is in favor of fees for rentals if the state puts something into law to allow the Village to charge fees.

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O'Halloran said that seven years after adopting the short term resolution, we have not received a significant increase in rental complaints. He said homeowner rentals are held to the same standards as other homeowners. He thinks the resolution is working since we aren't getting complaints.

Leonard said that the fact is that the 2014 resolution deals with all of the problems that we've had and is complaint driven and if the residents are not going to stand up and make complaints to the police so the Village can take care of the problems, we are not going to solve the problems by passing new ordinances. The tools we have in our tool box are good enough.

Bracewell said that the Planning Commission has worked very hard on this. We have problems with management of rentals, and people who own and profit from rentals don't control their tenants. He said that Long Beach recently signed a \$25,000 contract with a company called Granicus to help with rentals and he is curious to see how it works. He said if you have a complaint, pick up the phone and call the police and leave a message with your name. He said there are five rentals on his street in the summer.

Laurie Roche, Planning Commission Chair said she hears the frustration and she has the same frustrations. She was on the Planning Commission in 2014 when the resolution was adopted. She said it is a new day and the question is "do we allow short term rentals in Grand Beach"? She said we either change the resolution or adopt a new ordinance. She said there are problem homes and it is up to the residents to make the complaints. She feels that Harry Walder and Robert Kegan put together an excellent ordinance, but it still depends on complaints from the neighbors.

Robert Kegan said this has been an evolution, and that when they started drafting the ordinance, one of the main pieces was generating revenue to help with the beaches, playground and tennis courts, but then they found out it is illegal under state laws. He said there are two issues on the state docket with the first to allow municipalities to charge up to 5% on revenue and the second which defines a single family residence as personal property and not a business. He hopes the state takes these issues up this year. He feels that many of the issues like parking and trash shouldn't only be addressed to the rental homes, but to all of the homes in the Village.

Chief Layman said as police, they don't like the word resolution because there is no enforcement with it because it is not an ordinance. He would like a little guidance from the Council.

Lindley said she is concerned with safety issues. She said with everyone's comments, we know where we are and a lot of it will depend on what the state says about the two bills.

Leonard suggested that if someone calls the police, but doesn't want to give their name, it will not trigger a report to the Council. But, if someone gives their name because it is serious enough to give their name, then Chief Layman could report back to the Council with the name, address and phone number of the owner. He said he would like all of the Council members to think about this.

PUBLIC COMMENTS – GENERAL

Laurie Roche asked if there is any news on the purchase of the 42 Acres. Lindley said that she received an email from the appraiser and the Village should be getting the latest appraisal soon.

CORRESPONDENCE

None

Lindley thanked the residents that filled out the tax tribunal form online or who joined the legal group in voicing their displeasure and illegal steps the Township took in developing a Special Assessment District that bypasses the concerns of the taxpayer and in the Village's case, infringes on our sovereign home rule status. She thanked Ed and Angie Trainor for

Regular Council Meeting – March 17, 2021

keeping everyone informed of options and making the process of filling in the online paperwork much easier. She said Ed sent an email that said that 46 people had filed through a law firm and 55 people had self-filed with the Tax Tribunal.

ADJOURNMENT

Lindley moved, seconded by Bracewell to adjourn the meeting.

Roll Call Vote

Paul Leonard	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye

Motion carried unanimously 5-0.

With no further business, the meeting was adjourned at 9:18 p.m. EST.

Respectfully submitted,



Mary J. Robertson
Clerk-Treasurer

**VILLAGE OF GRAND BEACH
BUDGET WORK SESSION (HELD ELECTRONICALLY VIA ZOOM)
MARCH 26, 2021**

CALL TO ORDER

Council President Deborah Lindley called the electronic (virtual) Zoom Budget Work Session to order at 10:03 a.m. EST.

Lindley read the following information regarding the remote meeting:

This meeting is being held remotely due to the COVID-19 pandemic enrolled under Senate Bill 1246, Public Act 254 of 2020 amending the Open Meetings Act. All Council members should identify themselves prior to speaking so that everyone is aware of who is speaking. The President of the Council will read all of the agenda items as we go along for those that can't see the agenda.

There will be two times when the public can speak.

- The first time will be during "comments on agenda items".
- The second time is during "public comments - general" where you can speak about any concerns.
- All audience members will be muted until it is time for them to speak.
- Please identify yourself before speaking.

ROLL CALL – IN ATTENDANCE

James Bracewell – Attending remotely from Grand Beach, Michigan

Paul Leonard – Attending remotely from Jupiter, Florida

Deborah Lindley – Attending remotely from Grand Beach, Michigan

Blake O'Halloran - Attending remotely from Grand Beach, Michigan

Steve Slater - Attending remotely from Burns Harbor, Indiana

ADOPT AGENDA

Lindley moved, seconded by O'Halloran to adopt the March 26, 2021 agenda as presented.

Roll Call Vote

Paul Leonard Aye

Deborah Lindley Aye

Blake O'Halloran Aye

Steve Slater Aye

James Bracewell Aye

Motion carried unanimously 5-0.

COMMENTS ON AGENDA ITEMS

None

UNFINISHED BUSINESS

None

NEW BUSINESS

WORK SESSION – BUDGETING DISCUSSION DRAFT BUDGETS 2021-2022

Clerk-Treasurer Mary Robertson reviewed the proposed budgets with the Council.

Budget Work Session – March 26, 2021

General Fund- There was discussion regarding the legal fees in the budget which included additional legal fees for the lawsuit regarding New Buffalo Township's Special Assessment District (SAD). Robertson included \$20,000 for legal fees which would include the regular legal fees for the year in addition to fees for the lawsuit.

There was discussion regarding funds to repair or replace beach stairs and funds for removal of steel pilings. Robertson moved the funds that were initially included in the beach budget to "Transfer to Capital Projects" so that the funds will be available when needed if the Council approves the transfer of funds next year to Capital Projects.

Robertson said that Beach Commissioner Steve Slater had added \$10,000 to beaches for additional beach clean-up and Superintendent Bob Dabbs had increased the part-time wages for leaf pick up from \$2,000 to \$3,600.

Chief Layman asked Robertson to add in an expenditure of \$1,500 for the annual payment for the Police Policy and Procedure Manual and updates which are provided through Lexipol. The \$1,500 was added to "Legal Services" in the Police budget.

After discussion, a payment of \$11,500 was added to the budget to help reduce the pension liability for the Village pension plan with MERS.

After changes, the General Fund ended up with revenue of \$65,632 over expenses in this budget. The budget includes "Transfers to Capital Projects" for future purchases and projects in the amount of \$165,650.

Water Fund – The water fund shows a deficit of \$17,000, but includes \$16,000 in funds set aside for specific projects.

With the pandemic this past year, the water usage was much higher since more people are able to stay in the Village and work from home. It's possible that the water usage could be increased again this year with more people working from the Village and if so, we will probably end up with a balanced budget in the Water Fund.

Golf Fund – The golf fund shows a deficit of \$57,630 which includes the purchase of a finish mower and a heavy utility vehicle for use by ServiScape. The budget also includes an increase in ServiScape's fees and the purchase of two golf carts which bring in revenue for the golf course.

Local Street Fund – The local street fund shows revenue over expenditures of \$5,746 and does not include any paving. There was discussion regarding street paving, and it was suggested that the Village wait until all of the heavy rock hauling trucks are finished with their work before the Village considers any paving so that any new paving isn't damaged by the heavy rock haulers.

Major Street Fund – The major street fund shows \$6,548 over budget. The proposed budget includes \$30,000 to put in a sidewalk connecting the new sidewalk on Royal to the beach. There is no paving included in the proposed budget.

Building Inspection Fund – The building inspection fund shows \$3,000 over budget.

Robertson explained that she had given Council members a list of employee wages for the upcoming budget year as suggested by Village Attorney Sara Senica to be used in place of the Wage Ordinance that was adopted in the past. She said that Superintendent Bob Dabbs requested a pay raise for Dale Powell and Tim Pendergast in this budget year of 5% rather than the 3% normal raise. Robertson said she only included the 3% raise in all of the budgets, but will change them to the 5% increase which will still need to be approved with the other pay raises in October.

LONG TERM STRATEGIC FINANCIAL PLANNING

Lindley went through a list of projects that have been done in the Village between 2000 and 2020 to show where money has been spent. The approximate total of those projects was \$2,628,000. Some of the projects were paid for by The Pokagon Fund.

Budget Work Session – March 26, 2021

She said that if the Village wins the lawsuit regarding the New Buffalo Township Special Assessment District (SAD), the Village might need to pass a public safety millage to pay for police, fire and ambulance. If that were the case, the funding for the police will no longer come out of the general fund budget; it would be covered under the public safety millage.

There was discussion about the possibility of a millage increase or a SAD to allow the Village to do additional projects and/or make purchases of needed equipment. It is very important to be very concise, to go to the public and get public input and to keep the public educated on the procedure by holding public meetings. It is important to talk to the residents that are registered voters about the possibility of a millage since it needs to be voted on by the public.

It was mentioned that with all that the Village has encountered with the New Buffalo Township SAD, there is concern about how the people will view a SAD by the Village.

The Village millage rate is much lower than the other Villages in the county. Grand Beach's millage rate is a little over 6 mills, and the average for other Villages in the county is about 10 mills.

The Council will consider holding public meetings once the restrictions are loosened up due to Covid to get input from the public and to keep them informed of what the Council plans to do.

PUBLIC COMMENTS – GENERAL

None

CORRESPONDENCE

None

ADJOURNMENT

Bracewell moved, seconded by Lindley to adjourn the meeting.

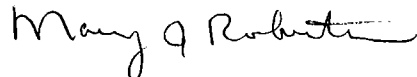
Roll Call Vote

Deborah Lindley	Aye
Blake O'Halloran	Aye
Steve Slater	Aye
James Bracewell	Aye
Paul Leonard	Aye

Motion carried unanimously 5-0.

With no further business, the meeting was adjourned at 12:32 p.m. EST.

Respectfully submitted,



Mary J. Robertson
Clerk-Treasurer

**VILLAGE OF GRAND BEACH
SPECIAL COUNCIL MEETING
APRIL 12, 2021**

Council President Deborah Lindley called the electronic (virtual) Zoom Special Council Meeting to order at 10:00 a.m. EST.

Lindley read the following information regarding the remote meeting:

This meeting is being held remotely due to the COVID-19 pandemic in compliance with the Open Meetings Act, Public Act 267 of 1976, as amended, and pursuant to the provisions of enrolled Senate Bill 1246, Public Act 254 of 2020 amending the Open Meetings Act to allow meeting remotely under Berrien County's Declared State of Emergency. All Council members should identify themselves prior to speaking so that everyone is aware of who is speaking. The President of the Council will read all of the agenda items as we go along for those that cannot see the agenda.

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- All audience members will be muted until it is time for them to speak.
- Please identify yourself before speaking.

ROLL CALL – IN ATTENDANCE

James Bracewell – Attending remotely from Grand Beach, Michigan
Paul Leonard – Attending remotely from Grand Beach, Michigan
Deborah Lindley – Attending remotely from Grand Beach, Michigan
Blake O'Halloran – Attending remotely from Grand Beach, Michigan

ADOPT AGENDA

Lindley moved, seconded by Leonard to adopt the agenda as presented.

Roll Call

Paul Leonard Jr.	Aye
Deborah Lindley	Aye
Blake O'Halloran	Aye
James Bracewell	Aye

Motion carried unanimously 4-0.

COMMENTS ON AGENDA ITEMS

None

UNFINISHED BUSINESS

None

NEW BUSINESS

STORM WATER MANAGEMENT

Fred Cowles of Cowles Environmental told the Council that he retired from the State of Michigan where he helped develop the storm water management for the state. After retirement, he went to work for Fishbeck, Thompson, Huber & Carr and began working with the Village on their Stormwater Management Program.

He said in 1972, the federal government started to regulate all waters in the United States making all waters swimmable and fishable. After the EPA lost a lawsuit in 1990, they ordered a storm water regulatory program and

Special Council Meeting – April 12, 2021

began regulating storm water in urbanized areas. Cowles helped develop the program while at the state.

He said that this is pretty complex regulatory program and Grand Beach doesn't really fit the regulations very well. He said the Village's drainage system is very small compared to most cities and Villages in Michigan and only has six outfalls to the lake and a few to White Creek.

The state has required the Village to develop a storm water management plan which describes what the Village will do to meet specific measures. He said the permit was approved in 2017 except for a small part of the illicit discharge ordinance that was adopted in 2004. They are requiring us to make a change to the ordinance.

He said the Village adopted a policy in the past that says all storm water must be managed onsite. This alerts residents that they cannot use the Village drainage system, and that they should collect all rain water on site and let it soak into the sand on their property.

Building Inspector Bill Lambert said there are no heavy soils in Grand Beach which is mostly sand, and he has not seen any issues with water, saying that the water percolates into the sand. He said he works diligently with homeowners to decide whether they need to put in a catch basin or whatever it takes to handle the water on site.

AMENDMENT TO ORDINANCE #64 REGULATING ILLICIT DISCHARGES

After discussion among the Council members with Fred Cowles regarding the need for a minimal change to the Illicit Discharge ordinance to satisfy the state, the Council directed him to make the changes to the language in sections 2.02 and 2.03 regarding illicit discharge. Water Commissioner Paul Leonard said he would work with Cowles to review the ordinance changes. Cowles said he will make the minimal changes required and will run it past the state to see if it satisfies their requirement prior to adoption of the ordinance by the Council.

Cowles told the Council that if there is a time that a developer comes in and wants to put in a development, and the Village allows them to tie into the Village storm drain system, we would have to amend the ordinance and get approval from the state, which could slow down the process.

PUBLIC COMMENTS – GENERAL

None

ADJOURNMENT

Lindley moved, seconded by Bracewell to adjourn the meeting.

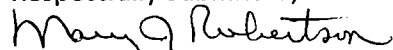
Roll Call

Deborah Lindley	Aye
Blake O'Halloran	Aye
James Bracewell	Aye
Paul Leonard	Aye

Motion carried unanimously 4-0.

With no further business, the meeting was adjourned at 10:48 a.m. EST.

Respectfully Submitted,



Mary J. Robertson
Clerk-Treasurer

BILLS THAT ARRIVED AFTER ORIGINAL LIST**4/16/21****GENERAL FUND**

Fifth Third Bank	Dump Truck Parts	924.28
	Mail Chimp Service	5.89
Go Daddy	Domain Renewal	63.51
IN Michigan Power	March Street Lights	611.74
Verizon	3/8 to 4/7 Service	<u>38.30</u>
		1,643.72

GOLF FUND

Dex YP	15 month Renewal Yellow Pages	240.00
Verizon	3/8 to 4/7 Service	<u>25.64</u>
		265.64

WATER FUND

Fifth Third Bank	Pump House Parts	296.78
Verizon	3/8 to 4/7 Service	38.30
Village of Michiana	February Water Usage	<u>6,853.35</u>
		7,188.43

ACH – ELECTRONIC PAYMENTS**GENERAL FUND**

Direct Deposit Payroll	3/25, 4/8 Payroll	21,315.77
Payroll Taxes	3/25, 4/8 Payroll	7,129.12
MERS	March W/H	2,493.71
State of Michigan	March W/H	<u>1,077.60</u>
		32,016.20

GOLF FUND

Horizon Bank	Credit Card Fees	89.00
State of Michigan	Sales tax	<u>.92</u>
		89.92

WATER FUND

Horizon Bank	March Service Fee	<u>52.70</u>
		52.70

3:33 PM
04/15/21

Village of Grand Beach-General Fund
OPEN INVOICE REPORT
As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
ADAMS REMCO, INC.					
Bill	03/15/2021	INV2...	COPIER MAINTENANCE SAVI...	215.776 · Equipment Maint...	45.37
Total ADAMS REMCO, INC.					45.37
ARAMARK UNIFORM SERVICES					
Bill	03/05/2021	6310...	Mats	265.956 · Miscellaneous	40.42
Bill	04/02/2021	6310...	Mats	265.956 · Miscellaneous	32.18
Total ARAMARK UNIFORM SERVICES					72.60
COWLES ENVIRONMENTAL					
Bill	04/01/2021	318	STORM SEWER SYSTEM (MS...	446.818 · Contractual Servi...	360.00
Total COWLES ENVIRONMENTAL					360.00
DALE POWELL					
Bill	04/09/2021		TELEPHONE ALLOWANCE	266.850 · Telephone & Inter...	50.00
Total DALE POWELL					50.00
FRONTIER LAWN AND RECREATION INC.					
Bill	03/31/2021	2869...	Leaf Blower S/N 527672643	-SPLIT-	199.95
Total FRONTIER LAWN AND RECREATION INC.					199.95
INDIANA MICHIGAN POWER					
Bill	04/05/2021		3/5-4/5/21	265.920 · Utilities	324.90
Bill	04/06/2021		3/6-4/6	266.920 · Utilities	205.36
Total INDIANA MICHIGAN POWER					530.26
JIM MCCAY INC.					
Bill	03/29/2021	8393	COMPUTER WORK- POLICE ...	300.776 · Police - Equip. & ...	122.50
Total JIM MCCAY INC.					122.50
LAW OFFICE OF ATTORNEY SARA SENICA PLLC					
Bill	04/05/2021		NB SPECIAL ASSESSMENT	105.801 · Professional Serv...	2,820.00
Bill	04/15/2021	1037...	PROPERTY CONDITION, DAL...	105.801 · Professional Serv...	440.00
Total LAW OFFICE OF ATTORNEY SARA SENICA PLLC					3,260.00
LEWIS SEPTIC, INC.					
Bill	03/22/2021		PUMPED SEPTIC TANK - HALL	265.818 · Contractual Servi...	250.00
Total LEWIS SEPTIC, INC.					250.00
METLIFE - GROUP BENEFITS					
Bill	04/09/2021		TS05945291 0001	855.855 · Life & Disability In...	503.06
Total METLIFE - GROUP BENEFITS					503.06
NEW BUFFALO AUTO PARTS					
Bill	04/05/2021	4327...	OIL & FILTERS	266.778 · Repairs & Maint ...	68.78
Total NEW BUFFALO AUTO PARTS					68.78

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04/15/21

Village of Grand Beach-General Fund
OPEN INVOICE REPORT
As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
NEW BUFFALO HARDWARE					
Bill	03/30/2021	b697...	BATTERIES	266.778 · Repairs & Maint ...	10.99
Total NEW BUFFALO HARDWARE					10.99
PRIORITY HEALTH					
Bill	04/07/2021		GROUP ID 795207	852.852 · Hospitalization	6,135.17
Total PRIORITY HEALTH					6,135.17
QUILL					
Credit	03/18/2021	1316...	4 PORT USB	215.727 · Office Supply	-13.49
Credit	03/12/2021	1319...	PRINTER DRUM	215.727 · Office Supply	-78.39
Bill	03/12/2021	1527...	4 PORT USB CORD - (RETUR...	215.727 · Office Supply	13.49
Bill	03/12/2021	1527...	BATTERIES, PRINTER DRUM ...	215.727 · Office Supply	92.96
Bill	03/12/2021	1527...	PAPER & GLUE STICKS	215.727 · Office Supply	62.75
Bill	03/23/2021	1550...	ENVELOPES (USED QUILL C...	215.727 · Office Supply	1.02
Total QUILL					78.34
REPUBLIC SERVICES					
Bill	03/31/2021		3-0715-1003848 APRIL	520.818 · Contractual Servi...	4,505.00
Total REPUBLIC SERVICES					4,505.00
TELE-RAD, INC.					
Bill	03/15/2021	9013...	RADIO MAINTENANCE 2ND ...	300.851 · Radios & Mainten...	245.25
Total TELE-RAD, INC.					245.25
THE TECH OF SOUTHWEST MICHIGAN					
Bill	04/01/2021	27814	FIREWALL & WIFI MAY	-SPLIT-	132.67
Total THE TECH OF SOUTHWEST MICHIGAN					132.67
THREE OAKS FORD					
Bill	03/30/2021	67572	2018 EXPLORER BRAKES & ...	300.933 · Vehicle Maintena...	434.57
Total THREE OAKS FORD					434.57
TIM PENDERGAST					
Bill	04/09/2021		TELEPHONE ALLOWANCE	266.850 · Telephone & Inter...	50.00
Total TIM PENDERGAST					50.00
VILLAGE OF GRAND BEACH WATER DEPT.					
Bill	04/02/2021		GARAGE	266.920 · Utilities	103.25
Bill	04/02/2021		HALL	265.920 · Utilities	72.00
Total VILLAGE OF GRAND BEACH WATER DEPT.					175.25
VILLAGE OF MICHIANA					
Bill	04/09/2021		POLICE SERVICES FEBRUARY	300.818 · Contractual Servi...	2,500.00
Total VILLAGE OF MICHIANA					2,500.00

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04/15/21

Village of Grand Beach-General Fund
OPEN INVOICE REPORT
As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
VSP INSURANCE CO. (CT)					
Bill	04/08/2021	30092372	VISION	852.852 · Hospitalization	105.96
Total VSP INSURANCE CO. (CT)					105.96
TOTAL					19,835.72

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04/15/21

Village of Grand Beach - Water Fund

OPEN INVOICE REPORT

As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
ADAMS REMCO					
Bill	03/15/2021	INV228768	COPIER MAINTENANCE SAVI...	818.000 · Contractua...	45.37
Total ADAMS REMCO					45.37
FASTENAL COMPANY					
Bill	03/08/2021	INMIC23...	DUCTILE IRON BLADE	778.000 · Repair & ...	237.04
Total FASTENAL COMPANY					237.04
HACH COMPANY					
Bill	03/31/2021	12391914	CHLORINE	778.000 · Repair & ...	73.91
Bill	04/01/2021	12393055	CHLORINE	778.000 · Repair & ...	194.07
Total HACH COMPANY					267.98
INDIANA MICHIGAN POWER					
Bill	04/05/2021		3/5-4/5	920.000 · Utilities	86.10
Bill	04/06/2021		3/6-4/6	920.000 · Utilities	145.16
Bill	04/06/2021		3/6-4/6	920.000 · Utilities	30.14
Total INDIANA MICHIGAN POWER					261.40
LAW OFFICE OF SARA SENICA, PLLC					
Bill	04/15/2021	1037-01	MOU & EASEMENT DOCUME...	801.000 · Profession...	400.00
Total LAW OFFICE OF SARA SENICA, PLLC					400.00
QUILL CORPORATION					
Bill	04/01/2021	15735191	TONER	727.000 · Office Sup...	178.97
Total QUILL CORPORATION					178.97
USA BLUEBOOK					
Bill	03/26/2021	554836	6 WATER METERS	778.000 · Repair & ...	1,068.51
Total USA BLUEBOOK					1,068.51
TOTAL					2,459.27

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04/15/21

Village of Grand Beach-Golf Fund

OPEN INVOICE REPORT

As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
ADAMS REMCO					
Bill	03/15/2021		COPIER MAINTENANCE S...	000.818 · Contractual ...	45.36
Total ADAMS REMCO					45.36
CARTS ON 12					
Bill	04/07/2021	96734	2 BELTS & BAG RACK FOR...	000.778 · Repair & Mai...	108.95
Total CARTS ON 12					108.95
CEDAR CREST DAIRY					
Bill	04/08/2021	2322653	ICE CREAM	000.948 · Food & Golf ...	370.64
Total CEDAR CREST DAIRY					370.64
GORDON FOOD SERVICE					
Bill	03/28/2021	821249...	TOWELS, CANDY	000.948 · Food & Golf ...	279.86
Total GORDON FOOD SERVICE					279.86
GREAT LAKES COCA-COLA DISTRIBUTION					
Bill	04/07/2021	932620...		000.948 · Food & Golf ...	397.10
Total GREAT LAKES COCA-COLA DISTRIBUTION					397.10
INDIANA MICHIGAN POWER					
Bill	04/05/2021		3/5-4/5/21	000.920 · Utilities	40.82
Bill	04/05/2021		3/5-4/5/21	000.920 · Utilities	40.83
Total INDIANA MICHIGAN POWER					81.65
LOWE'S					
Bill	03/09/2021		LUMBER FOR GOLF COUR...	000.778 · Repair & Mai...	416.61
Total LOWE'S					416.61
NEW BUFFALO HARDWARE					
Bill	03/23/2021	a183920	WAX & STRIPPER FOR FL...	-SPLIT-	73.95
Total NEW BUFFALO HARDWARE					73.95
SCHOLL DAIRY CO.					
Bill	04/07/2021	142722	ICE CREAM	000.948 · Food & Golf ...	348.00
Total SCHOLL DAIRY CO.					348.00
SERVISCAPE					
Bill	03/31/2021		MARCH	-SPLIT-	8,191.49
Total SERVISCAPE					8,191.49
THE TECH OF SOUTHWEST MICHIGAN					
Bill	04/01/2021	27814	FIREWALL MAY	000.818 · Contractual ...	34.33
Total THE TECH OF SOUTHWEST MICHIGAN					34.33
TOTAL					10,347.94

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04/15/21

Village of Grand Beach - Major Street Fund
OPEN INVOICE REPORT
As of April 15, 2021

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Memo</u>	<u>Split</u>	<u>Open Balance</u>
JENSEN BRIDGE AND SUPPLY COMPANY					
Bill	04/02/202	072532	GUARD RAIL -GB ...	463.782 · Street Supplies	<u>2,320.16</u>
Total JENSEN BRIDGE AND SUPPLY COMPANY					<u>2,320.16</u>
TOTAL					<u><u>2,320.16</u></u>

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04/15/21

Village of Grand Beach - Building Inspection Fund

OPEN INVOICE REPORT

As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
WILLIAM H. LAMBERT					
Bill	04/15/2021		INSPECTIONS	000.500 · Building Inspection Fees	<u>3,603.83</u>
Total WILLIAM H. LAMBERT					<u>3,603.83</u>
TOTAL					<u><u>3,603.83</u></u>

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04/15/21

Village of Grand Beach - Capital Projects Fund
OPEN INVOICE REPORT
As of April 15, 2021

Type	Date	Num	Memo	Split	Open Balance
O'HAGAN MEYER PLLC					
Bill	04/13/2021	28673	LITIGATION - BEACHES	801.735 · Beach Improve...	5,000.00
Total O'HAGAN MEYER PLLC					5,000.00
TOTAL					5,000.00

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2022

GENERAL FUND

**Village of Grand Beach General Fund
Budget Worksheet
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed
INCOME					
000.402 · CURRENT PROPERTY TAX	\$ 805,000	\$ 818,181	\$ 815,000	\$ -	\$ 818,000
000.404 · CURRENT TAX - ADMIN FEE	8,050	8,179	8,150	-	8,180
000.405 - TAXES - OVERAGE					
000.441 - LOCAL COMM. STABILIZATION SHARE		298			
000.446 - INTEREST & PENALTIES - PROP. TAXES		1,850		786	
000.466 - REFUNDS AND REBATES		4,463		-	
000.476 - LICENSES AND PERMITS		200		50	
000.528 - OTHER FEDERAL GRANTS		15,324			
000.501 - FEDERAL GRANT-BULLETPROOF VEST					
000.574 - STATE SHARED REV. - LIQUOR CONTROL		14			
000.575 · STATE REVENUE SHARING - SALES	24,000	24,026	24,500	9,353	24,500
000.580 · STATE FUNDING POLICE	500	-			
000.585 - STATE GRANT-BULLETPROOF VESTS					
000.588 - CASINO FUNDS-NBALRSB (REV. SHARE)		22,088		-	
000.600 · COSTS & FINES - COUNTY	150	97	150	-	100
000.615 · TRASH & RECYCLE SERVICES	49,600	54,244	54,000	18,338	55,700
000.625 · BOARD OF APPEALS FEES				1,500	
000.626 - SITE PLAN REVIEW FEES					
000.627 · COPIES		33		10	
000.660 - GRAND BEACH FINES COLLECTED	200	338	200	50	200
000.664 · INTEREST EARNED	700	5,783	6,000	157	1,000
000.667 - VERIZON LEASE	15,180	15,180	15,180	5,060	15,180
000.668 - EQUIPMENT RENTAL	32,000	13,122	32,000	3,128	29,500
000.679 - TRANSFER IN FROM CAPITAL PROJECTS					
000.670 · MISCELLANEOUS REVENUE	500	17,821	500	51	500 Social Club Insurance
000.671 · CABLE TV FRANCHISE FEE INCOME	13,000	13,361	13,000	3,645	13,000
000.675 · CONTRIBUTIONS		65,895		-	42 Acres
000.677 · RENTALS - HALL	5,500	150	5,500	-	4,000 Includes 2000 S.Club
000.678 · BUILDING RENTALS - INTERFUND	11,800	11,800	11,800	2,950	11,800
000.691 · GRANT FUNDS - THE POKAGON FUND					
	<u>\$ 966,180</u>	<u>\$ 1,092,447</u>	<u>\$ 985,980</u>	<u>\$ 45,078</u>	<u>\$ 981,660</u>

**Village of Grand Beach - General Fund
Summary of Budget - Activity Level
For the year ending October 31, 2022**

Activity Level

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed
INCOME	\$ 966,180	\$ 1,092,447	\$ 985,980	\$ 45,078	\$ 981,660
EXPENDITURES:					
COUNCIL	15,250	9,419	21,050	4,293	35,150
ELECTIONS	1,000	-	1,000	-	1,000
AUDIT	6,300	5,125	6,300	3,925	7,000
OFFICE	61,927	60,646	66,251	22,734	67,074
HALL AND GROUNDS	38,498	44,463	51,896	3,445	36,769
MAINTENANCE GARAGE	45,383	53,257	49,512	15,050	50,447
POLICE	213,088	159,368	174,926	51,550	174,400
PUBLIC WORKS	58,678	50,819	59,167	26,632	62,459
SANITATION	54,100	52,734	54,500	18,020	55,700
PARKS AND RECREATION	30,063	18,421	64,379	211	14,770
PLANNING COMMISSION	6,133	775	6,146	1,077	6,150
BEACHES	36,314	195,471	52,118	127	24,471
OTHER	375,522	386,832	344,125	87,927	382,033
TOTAL EXPENDITURES	942,256	1,037,330	951,370	234,991	917,423
REVENUES - EXPENDITURES	23,924	55,117	34,610	(189,913)	64,237
FUND BALANCE BEGINNING OF YEAR	1,440,035	1,440,035	1,495,152	1,495,152	1,529,762
FUND BALANCE END OF YEAR	\$ 1,463,959	\$ 1,495,152	\$ 1,529,762	\$ 1,305,239	\$ 1,593,999

**Village of Grand Beach General Fund
Budget - Council Expenditures
For the year ending October 31, 2022**

	<u>2019-2020 Budget</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Budget</u>	<u>2020-2021 11/1/20-2/14/21</u>	<u>2021-2022 Proposed</u>	
COUNCIL						
105.703 . SALARIES, COUNCIL & ZBA	\$ 2,700	\$ 1,750	\$ 4,500	\$ 1,050	\$ 4,500	18 Meetings
105.727 . OFFICE SUPPLIES						
105.801 . PROFESSIONAL SERVICES	10,000	3,400	12,000	2,280	25,000	Attorney & \$5K NBSA
105.818 . CONTRACTUAL SERVICES		1,273	2,000		2,000	Website
105.873 . TRAVEL	50		50		50	
105.900 . PRINTING & PUBLISHING	1,100	523	1,100	78	1,100	Ordinances-Tax Bills
105.956 . COUNCIL MISCELLANEOUS	1,400	2,473	1,400	885	2,500	MML Dues, Emails & Misc.
TOTAL COUNCIL	<u>\$ 15,250</u>	<u>\$ 9,419</u>	<u>\$ 21,050</u>	<u>\$ 4,293</u>	<u>\$ 35,150</u>	

**Village of Grand Beach General Fund
Budget - Election Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/14/21	2021-2022 Proposed	
ELECTIONS						
192.707 · ELECTION - WAGES						
192.727 · ELECTION - SUPPLIES						
192.831 · ELECTION - CANVAS FEE						
192.900 · ELECTION PRINTING & PUBLISHING						
192.956 · ELECTION - MISCELLANEOUS	\$ 1,000		\$ 1,000		\$ 1,000	Election & Proposal
TOTAL ELECTIONS	\$ 1,000	-	\$ 1,000	\$ -	\$ 1,000	

**Village of Grand Beach General Fund
Budget Independent Audit Expenditures
For the year ending October 31, 2022**

	<u>2019-2020 Budget</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Budget</u>	<u>2020-2021 11/1/20-2/13/21</u>	<u>2021-2022 Proposed</u>
INDEPENDENT AUDIT					
202.801 . PROFESSIONAL SVCS. - AUDIT	6,300	5,125	6,300	3,925	7,000
TOTAL INDEPENDENT AUDIT	<u>6,300</u>	<u>5,125</u>	<u>6,300</u>	<u>3,925</u>	<u>7,000</u>

**Village of Grand Beach General Fund
Budget Office Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	
OFFICE						
215.702 · OFFICE - CLERK/TREASURER WAGES	\$ 37,409	\$ 41,589	\$ 38,531	\$ 15,671	\$ 40,444	
215.707 · OFFICE - DEPUTY TREASURER	13,983	12,734	16,985	5,502	15,695	
215.709 · OFFICE - CASUAL LABOR	960	320	960	-	960	Office Cleaning
215.727 · OFFICE - SUPPLIES	2,700	2,557	2,700	1,034	2,700	
215.776 · EQUIPMENT MAINTENANCE	1,000	952	1,000	46	1,200	Copier & Computer
215.801 · PROFESSIONAL SERVICES						
215.818 · CONTRACTUAL SERVICES	2,500	796	2,500	265	2,500	Firewall, Misc.
215.850 · TELEPHONE & INTERNET SERVICES	1,600	1,065	1,600	204	1,600	
215.873 · TRAVEL	375	62	375	12	375	
215.900 · OFFICE - PRINTING & PUBLISHING	800	536	1,000		1,000	Meetings, notices, ads
215.950 · TRAINING EXPENSE	100		100		100	
215.956 · OFFICE - MISCELLANEOUS	500	35	500	-	500	
215.980 · OFFICE - EQUIPMENT PURCHASES						
215.985 · CAPITAL OUTLAY						
TOTAL OFFICE	\$ 61,927	\$ 60,646	\$ 66,251	\$ 22,734	\$ 67,074	

**Village of Grand Beach General Fund
Budget - Hall and Grounds Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	
HALL & GROUNDS						
265.702 · HALL & GROUNDS - HEAD OF DEPT- WAGES	\$ 616	\$ 2,218	\$ 476	\$ 62	\$ 817	
265.707 · HALL & GROUNDS -OTHER WAGES	9,282	14,243	9,320	1,137	9,552	Inc. 5% Raise Tim/Dale
265.709 · HALL & GROUNDS - CASUAL LABOR	3,200	1,080	3,200	-	3,000	Cleaning Hall
265.778 · HALL & GROUNDS- REPAIRS/MAINT	3,700	2,762	3,700	229	3,700	
265.818 · HALL & GROUNDS- CONTRACTUAL SERVICES	10,100	1,893	10,100	265	10,100	*See below
265.920 · UTILITIES - GAS ELECTRIC WATER	9,000	6,740	9,000	1,236	8,500	
265.956 · HALL & GROUNDS - MISCELLANEOUS	1,100	1,565	1,100	516	1,100	Flags, Mats, etc.
265.985 · HALL & GROUNDS - CAPITAL OUTLAY	1,500	13,962	15,000			ADA Chair Lift
TOTAL HALL & GROUNDS	\$ 38,498	\$ 44,463	\$ 51,896	\$ 3,445	\$ 36,769	

*Carpets 2x, Windows & Pest Control	2,700
Furnace & A/C Annual Maintenance	2,000
Furnace, A/C & Plumbing Repairs	2,500
Alarm Monitoring	400
Firewall/Wi-Fi	1,000
Miscellaneous Repairs	1,500
Total:	10,100

**Village of Grand Beach General Fund
Budget - Maintenance Garage Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	
MAINTENANCE GARAGE						
266.702 · MAINT. GARAGE - HEAD OF DEPT - WAGES	\$ 11,708	\$ 14,129	\$ 11,804	\$ 3,627	\$ 12,157	
266.707 · MAINT. GARAGE - OTHER WAGES	11,805	16,768	13,558	6,170	14,440	Includes 5% Pay Raise
266.727 · MAINT. GARAGE - OFFICE SUPPLIES	250	233	250		250	for Tim & Dale
266.740 · MAINT. GARAGE - OPERATING SUPPLIES						
266.741 · MAINT. GARAGE - SMALL TOOLS	1,200	256	1,200	568	1,200	
266.778 · MAINT. GARAGE - REPAIR & MAINT	10,000	13,608	12,000	2,406	12,000	Inc. \$2,000 Leaf Unit
266.818 · CONTRACTUAL SERVICES						
266.850 · MAINT. GARAGE - TELEPHONE & INTERNET	3,120	2,770	3,300	744	3,300	Inc. Tim/Dale's Allowance
266.873 · MAINT. TRAVEL EXPENSE	50		50		50	
266.920 · MAINT. GARAGE - UTILITIES	6,200	4,589	6,300	1,235	6,000	
266.940 · MAINT. GARAGE - CLOTHING ALLOWANCE	900	900	900	300	900	
266.956 · MAINT. GARAGE - MISCELLANEOUS	150	4	150		150	
266.956 MAINT. GARAGE - CAPITAL OUTLAY						
TOTAL MAINTENANCE GARAGE	\$ 45,383	\$ 53,257	\$ 49,512	\$ 15,050	\$ 50,447	

**Village of Grand Beach General Fund
Budget - Police Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	
POLICE						
300.705 · POLICE - WAGES - CHIEF	\$ 70,107	\$ -	\$ -	\$ -		
300.707 · POLICE - WAGES - OTHER PD	99,340	98,249	104,826	34,788	105,600	
300.708 · POLICE - WAGES - RESERVE OFFICERS						
300.709 · POLICE - WAGES - PART TIME	2,000	4,725		-		
300.725 - POLICE HAZARD PAY - CARES ACT		1,000				
300.727 · POLICE - OFFICE SUPPLIES	2,000	1,009	2,000	68	2,000	
300.740 · POLICE - OPERATING SUPPLIES	-					
300.751 · POLICE - GASOLINE	8,000	2,953	6,000	718	6,000	
300.776 · POLICE - EQUIP. & COMPUTER MAINT.	2,000	2,192	2,000	700	2,000	Evidence.com (cameras) \$1000
300.778 REPAIR & MAINTENANCE	100	67	100	104	100	Statewide Records \$400
300.801 · POLICE - LEGAL	1,500	800	1,000	-	2,500	\$1,500 Lexipol Policy Manual
300.818 · CONTRACTUAL SERVICES		30,000	30,000	10,000	30,000	Police Chief
300.850 · POLICE - TELEPHONE & INTERNET	2,000	1,384	2,000	343	2,000	
300.851 · POLICE - RADIO MAINTENANCE	3,200	1,014	3,200	245	3,200	*See Below
300.865 · POLICE - INSURANCE	14,500	10,593	14,500	-	13,500	
300.873 · POLICE - TRAVEL		30				
300.933 · POLICE - VEHICLE MAINTENANCE	1,500	210	500	317	2,000	
300.934 - POLICE - VEHICLE #2 MAINTENANCE	500	1,321	1,500		-	
300.940 · POLICE - CLOTHING & CLEANING	1,500	1,649	2,000	700	1,000	
300.950 · POLICE - TRAINING EXPENSE	1,000		1,000		1,000	
300.956 · POLICE - MISCELLANEOUS		29	500	1,953	500	
300.958 · PA 302 EXPENSES	1,041		1,000		1,000	
300.985 · POLICE - EQUIPMENT	2,800	2,143	2,800	1,614	2,000	
TOTAL POLICE	\$ 213,088	\$ 159,368	\$ 174,926	\$ 51,550	\$ 174,400	

Radio Expenses	
State Access Lein Fees	1,300
TeleRad Contract on Radios	1,000
CORE Computer Access Fees to Lein	400
Additional Fees/Batteries:	500
Total Radio Expenses	3,200

**Village of Grand Beach General Fund
Budget - Public Works Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	
PUBLIC WORKS						
446.702 . PUBLIC WORKS - WAGES - HEAD DEPT	\$ 246	\$ -	\$ 159	\$ 254	\$ 163	Leaf Pickup
446.707 . PUBLIC WORKS - WAGES - OTHER	17,532	21,615	18,508	11,531	20,796	Leaf Pickup W/\$3600 P.Time
446.747 . PUBLIC WORKS - MOSQUITO PELLETS	350	104	350		350	
446.751 . PUBLIC WORKS - GASOLINE	9,000	4,838	9,000	2,422	8,000	
446.778 . PUBLIC WORKS - REPAIR/MAINT						
446.818 . PUBLIC WORKS - CONTRACTUAL SERVICES	3,500	1,702	3,500	-	3,500	Stormwater-Cowles
446.921 . PUBLIC WORKS - STREET LIGHTS	11,000	7,256	11,000	1,164	9,000	
446.925 . PUBLIC WORKS - HYDRANT RENTAL	10,400	9,166	10,000	3,333	10,000	
446.956 . PUBLIC WORKS MISCELLANEOUS	1,650	1,288	1,650	653	1,650	*See Below
446.960 . PUBLIC WORKS - DEBRIS REMOVAL	5,000	4,850	5,000	7,275	9,000	Leaf Disposal
446.980 . PUBLIC WORKS - EQUIPMENT				0		
TOTAL PUBLIC WORKS	\$ 58,678	\$ 50,819	\$ 59,167	\$ 26,632	\$ 62,459	

Miscellaneous

DEQ Stormwater Permit	\$600
TwinCats	\$250
SWMPC-Public Ed	<u>\$800</u>
Total:	\$1,650

**Village of Grand Beach General Fund
 Budget - Sanitation Expenditures
 For the year ending October 31, 2022**

	<u>2019-2020</u> Budget	<u>2019-2020</u> Actual	<u>2020-2021</u> Budget	<u>2020-2021</u> 11/1/20-2/13/21	<u>2021-2022</u> Proposed
SANITATION					
520.818 . SANITATION - CONTRACTUAL SERVICES	\$ 54,100	\$ 52,734	\$ 54,500	\$ 18,020	\$ 55,700

**Village of Grand Beach General Fund
Budget - Parks and Recreation Expenditures
For the year ending October 31, 2022**

	<u>2019-2020 Budget</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Budget</u>	<u>2020-2021 11/1/20-2/13/21</u>	<u>2021-2022 Proposed</u>	
PARKS & RECREATION						
691.702 · PARKS & REC - WAGES - HEAD OF DEPT	\$ 308	\$ -	\$ 317	\$ -	\$ 327	
691.707 · PARKS & REC - WAGES - OTHER	4,755	3,159	4,062	211	3,943	Inc. 5% Raise Tim/Dale
691.709 · CASUAL LABOR						
691.740 · PARKS & REC - OPERATING SUPPLIES						
691.778 · PARKS & REC - REPAIRS & MAINT	3,000	455	4,500		3,000	Replace Sand \$1,500
691.818 · PARKS & REC - CONTRACTUAL SERVICES	1,500	14,665	5,000		5,000	Tree Inspection/Trimming
691.956 · PARKS & REC - MISCELLANEOUS	500	142	500		2,500	
691.985 · CAPITAL OUTLAY			50,000			Pickle Ball Courts
691.900 · PARKS CAPITAL EXPENDITURE	20,000					
TOTAL PARKS & RECREATION	<u>\$ 30,063</u>	<u>\$ 18,421</u>	<u>\$ 64,379</u>	<u>\$ 211</u>	<u>\$ 14,770</u>	

**Village of Grand Beach General Fund
Budget - Planning Commission Expenditures
For the year ending October 31, 2022**

	<u>2019-2020</u> Budget	<u>2019-2020</u> Actual	<u>2020-2021</u> Budget	<u>2020-2021</u> 11/1/20-2/13/21	<u>2021-2022</u> Proposed	
PLANNING COMMISSION						
721.702- WAGES CLERK-TREASURER	\$ 283	\$ 255	\$ 146	\$ 267	\$ 150	
721.703- SALARIES PLANNING COMMISSION	\$ 1,600	\$ 400	\$ 1,750	650	1,750	7 Meetings
721.707 - DEPUTY CLERK						
721.708 - WAGES - RECORDING SECRETARY	300		300		300	
721.727 - OFFICE SUPPLIES	100		100		100	
721.801 - PROFESSIONAL SERVICES - LEGAL	1,000	120	1,000	160	1,000	
721.818 - CONTRACTUAL SERVICES	2,500		2,500		2,500	Zoning Amendments
721.900 - PRINTING & PUBLISHING	250		250		250	Notices
721.950 - TRAINING EXPENSE	100		100		100	
721.956 - MISCELLANEOUS EXPENSE						
TOTAL PLANNING COMMISSION	<u>\$ 6,133</u>	<u>\$ 775</u>	<u>\$ 6,146</u>	<u>\$ 1,077</u>	<u>\$ 6,150</u>	

**Village of Grand Beach General Fund
Budget - Beaches Expenditures
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	
BEACHES						
724.702 · BEACHES - WAGES - HEAD OF DEPT	\$ 308	\$ -	\$ 635	\$ -	\$ 327	
724.703 · BEACHES - WAGES - LIFE GUARDS						
724.707 · BEACHES - WAGES - OTHER	7,106	4,386	17,883	127	8,044	Inc. 5% Raise Tim/Dale
724.707 · BEACHES - WAGES - OTHER					10,000	Additional Beach Clean Up
724.709 · WAGES - CASUAL LABOR						
724.778 · BEACHES - REPAIRS & MAINT	3,300		3,000		3,000	Paint/Stain \$800
724.818 · CONTRACTUAL SERVICES		10,975				
724.900 · BEACHES - CAPITAL EXPENDITURES	25000	178,755	30,000	-		Beach Viewing Platform
724.956 · BEACHES - MISCELLANEOUS	600	1,355	600		3,100	Buoys \$600
TOTAL BEACHES	\$ 36,314	\$ 195,471	\$ 52,118	\$ 127	\$ 24,471	

**Village of Grand Beach General Fund
Budget Other Expenses
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2020-2021 Proposed	
OTHER EXPENSES						
852.852 · HOSPITALIZATION	\$ 128,205	\$ 88,507	\$ 107,696	\$ 47,702	\$ 76,820	2021 Premium + 20% Increase
855.855 · LIFE & DISABILITY INSURANCE	5,900	4,122	5,108	1,837	5,456	
861.861 · PENSION	22,399	15,349	18,227	5,477	30,233	7.25% + \$11,500 Payment
862.862 · FICA - VILLAGE SHARE	20,978	15,789	17,494	5,986	17,911	Inc. Sick, Vacation & Holiday
863.863 · MEDICARE EXPENSE	4,915	3,693	4,091	1,400	4,189	" " "
865.865 · INSURANCE & BONDS	14,000	13,412	18,000		18,000	
866.866 · UNEMPLOYMENT INSURANCE	150		150		150	
870.870 · HOLIDAY-SICK-VACATION PAY	49,175	30,445	40,159	13,008	41,625	
871.871 · WORKERS COMPENSATION	10,000	14,721	10,000	12,517	16,000	
956.960. COUNTY TAX REIMBURSEMENTS		839				
956.956 · MISCELLANEOUS	1,000		1,000		1,000	
965.000 · TRANSFER TO CAPITAL PROJECTS	113,800	199,955	117,200		165,650	*See Below
105.500 · TRANSFER TO LOCAL STREET FUND						
105.501 · TRANSFER TO MAJOR STREET FUND						
105.502 · TRANSFER TO GOLF FUND						
105.503 · TRANSFER TO WATER FUND						
890.890 · CONTINGENCY	5,000		5,000		5,000	
980.970 · PAYMENTS ON LONG TERM DEBT						
TOTAL OTHER EXPENSES	\$ 375,522	\$ 386,832	\$ 344,125	\$ 87,927	\$ 382,033	

TRANSFER TO CAPITAL PROJECTS

OFFICE COMPUTER	250
COPY MACHINE	800
BS&A MUNICIPAL SOFTWARE	5,000
CODIFY ORDINANCES	2,000
CHAIRS FOR CLUBHOUSE (SAME)	3,000
ROUND TABLES & RACKS- 72" ROUND	3,000
ROUND TABLES & RACKS- 60" ROUND & 30" X 6'	6,000
FURNACE & A/C REPLACEMENTS	5,000
ROOF REPLACEMENT - GARAGE	5,000
ROOF REPLACEMENT - HALL	5,000
REPAIR CONCRETE ON HALL	10,000
CARPET REPLACEMENT	10,000
BEACH STAIRS	25,000
REMOVE PILINGS	20,000
PARK EQUIPMENT	10,000
TENNIS COURT	4,000
TENNIS, PICKLEBALL & FENCE	8,500
GRANT MATCHING FUNDS - PARKS	10,000
GRANT MATCHING FUNDS - BEACHES	10,000
POLICE CAR	10,000
BACKHOE/TRACTOR	3,000
PICK-UP TRUCK & PLOW	4,000
DUMP/PLOW TRUCK & SALT SPREADER	6,000
SALT BUILDING	100
TOTAL:	165,650

VILLAGE OF GRAND BEACH

DRAFT BUDGET

FOR YEAR ENDED 10/31/22

WATER FUND

**Village of Grand Beach - Water Fund
Budget
For The Year Ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	NOTES
INCOME						
642.000 - REVENUE - RESIDENTIAL	\$ 350,000	\$ 407,947	\$ 350,000	\$ 80,815	\$ 360,000	
645.000 - REVENUE-WATER METER REPL.		\$ 26,925	\$ 26,400	\$ 9,002	\$ 26,400	
650.000 - TAP IN FEES	7,200	3,600	7,200	-	7,200	2 Taps
662.000 - HYDRANT RENTAL	10,000	8,736	10,000	3,333	10,000	
664.000 - INTEREST EARNED	1,000	10,899	2,600	543	1,000	
670.000 - MISCELLANEOUS REVENUE		50		-		
675.000 - CONTRIBUTIONS						
698.000 - PENALTIES ON DEL. ACCTS	4,000	4,303	4,500	4,491	4,000	
699.000 - POOL FILL CHARGE						
TOTAL INCOME	372,200	462,460	400,700	98,184	408,600	
EXPENSES						
702.000 - WAGES - HEAD OF DEPT	39,713	39,753	39,911	10,452	41,070	Includes \$1,200 Salary Allowance-Bob
706.000 - WAGES - CLERICAL	8,908	6,447	8,027	1,661	8,569	
707.000 - WAGES - OTHER	14,857	9,916	14,378	3,333	14,802	Inc. 5% Raise & \$1,200 Wage Allowance-Tim
727.000 - OFFICE SUPPLIES	2,500	742	3,100	310	3,100	Bill Cards, Postage, etc.- and Computer & Software \$1000
740.000 - OPERATING SUPPLIES						
778.000 - REPAIR & MAINTENANCE	14,000	1,912	14,000	1,703	14,000	
801.000 - PROFESSIONAL SERVICES	5,700	4,895	4,800	2,995	5,200	Audit, Legal, NB & DEQ Water Samples, DEQ Water Supply Fees \$800
818.000 - CONTRACTUAL SERVICES	5,000	9,323	6,000	1,229	6,000	Software & Copier Support, Alarm, Miss Dig
850.000- TELEPHONE & INTERNET SVCE.	900	751	900	136	1,000	
852.000 - HEALTH INSURANCE	28,749	20,024	28,197	5,308	27,016	
855.000 - LIFE & DISABILITY INSURANCE	1,100	954	1,110	257	1,148	
861.000 - PENSION	5,224	3,961	5,316	1,093	5,501	7.25%
862.000 - FICA	4,627	4,034	4,547	1,111	4,704	
863.000 - MEDICARE	1,082	943	1,063	260	1,100	
865.000 - INSURANCE AND BONDS	2,300	2,026	2,300		2,500	
870.870 - HOLIDAY, VACATION & SICK PAY	11,150	8,947	11,015	2,470	11,435	
871.000 - WORKMANS COMPENSATION	2,500	1,815	2,500	497	2,500	
873.000 - TRAVEL	100		100		100	
900.000 - PRINTING AND PUBLISHING	700	439	700	-	700	Checks, Notices, Envelopes
920.000 - UTILITIES	5,600	5,418	5,600	825	6,000	
927.000 - WATER PURCHASED	155,000	170,760	155,000	20,953	170,000	
943.000 - EQUIPMENT RENTAL	6,500	1,602	6,500	81	5,500	
950.000 - SCHOOLING	1,500	195	2,000	-	2,100	
956.000 - MISCELLANEOUS	1,450	486	1,450		1,450	Mi Rural Water Dues \$450, Misc. \$1,000
957.000 - BANK SERVICE CHARGE	525	659	600	287	800	
959.000 - DEPRECIATION EXPENSE	65,000	59,648	65,000		65,000	
995.000 - INTEREST EXPENSE	8,500	8,334	7,600	3,985	6,658	Bond
970.000 - CAP. OUTLAY	58,000		58,000		18,000	* See Below
972.000 - CAP. OUTLAY-BONDS CONST.						
TOTAL EXPENSES	451,185	363,984	449,714	58,946	425,954	*Capital Outlay - Purchase CD's
REVENUE OVER EXPENDITURES	(78,985)	98,476	(49,014)	39,238	(17,354)	\$ 6,000 Paint Tower Inside & Outside 10,000 Ely/Wildwood Water Lines 2,000 Water Reliability Study
FUND BALANCE BEG OF YEAR	1,412,120	1,412,120	1,510,596	1,510,596	1,461,582	\$18,000 Total Capital Outlay
FUND BALANCE END OF YEAR	\$ 1,333,135	\$ 1,510,596	\$ 1,461,582	\$ 1,549,834	\$ 1,444,228	

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDING OCTOBER 31, 2022

GOLF FUND

Village of Grand Beach - Golf Fund
Budget
For The Year Ending October 31, 2022

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 Budget	2020-2021 11/1/20-2/13/21	Proposed 2021-2022 Village Serviscape	Total	Notes
INCOME								
000.651 - GAS CART RENTAL FEES	\$ 26,000	\$ 38,480	\$ 26,000	\$ -	\$ 26,000	\$ -	\$ 30,000	
000.653 - GREEN FEES	100,000	144,697	100,000		100,000		115,000	
000.654 - CART FEES	107,600	108,270	107,600		107,600		107,600	
000.655 - CONCESSIONS - FOOD	25,000	16,476	24,000		24,000		24,000	
000.656 - CONCESSIONS - GOLF	6,200	7,207	5,700		5,700		5,700	
000.657 - CONCESSIONS-CLOTHING	12,500	10,170	17,000		17,000		17,000	
000.660 - GOLF ASSOC. OF MI MEMBERSHIP								
000.664 - INTEREST EARNED	500	376	600	34	600		300	
000.670 - MISCELLANEOUS REVENUE		88						
000.675 - CONTRIBUTIONS		500						
000.676 - CONTRIBUTIONS - BRICK PROGRAM		(666)						
TOTAL INCOME	277,800	325,598	280,900	34	280,900		299,600	
EXPENSES								
000.701 - MANAGEMENT FEE	25,375	24,636	25,375	6,159		26,920	26,920	
000.702 - WAGES - HEAD OF DEPT.		60						
000.704 - PRO SHOP MGR & EMPLOYEES	44,000	44,457	46,000	3,346	48,500		48,500	
000.706 - WAGES - CLERICAL	11,057	11,050	10,548	1,434	8,419	3,543	11,962	
000.707 - WAGES - OTHER	77,385	55,425	82,909	13,611	663	82,279	82,942	
000.708 - WAGES - TEMP								
000.709 - CASUAL LABOR	100	420	100		100		100	
000.727 - OFFICE SUPPLIES	1,565	1,032	1,565	317	1,300	273	1,573	
000.730 - POINT OF SALE SOFTWARE FEE	800	918	700	177	1,000		1,000	
000.740 - OPERATING SUPPLIES								
000.741 - SMALL TOOLS	424	2,606	508	257		523	523	
000.742 - UNIFORMS	424	697	424			437	437	
000.747 - MOSQUITO ABATEMENT SUPPLIES	200	200	200		200		200	
000.751 - GAS AND OIL	5,605	1,027	4,824	216	400	4,660	5,060	Rangers Carts
000.760 - BUILDING RENT	1,800	1,800	1,800	450	1,800		1,800	
000.769 - STONE/MULCH	1,273		849			874	874	
000.770 - SOIL								
000.771 - INSECTICIDES	6,896	2,916	6,589	95		6,787	6,787	
000.772 - SEED	1,061		4,061			2,092	2,092	
000.773 - FERTILIZER/CHEMICALS	9,707	5,514	9,707	(66)		9,998	9,998	
000.774 - SAND	1,273	1,329	2,266			2,334	2,334	
000.775 - SOD		780						
000.777 - PLANT MATERIALS	531		530			546	546	
000.778 - REPAIR & MAINT. SUPPLIES	7,805	17,998	8,351	4,608	4,500	12,169	16,669	Cart Repairs, Batteries & Winterization
000.780 - OUTSIDE SERVICES	371							
000.784 - WATER SUPPLY EXPENSE								
000.785 - IRRIGATION/DRAINAGE SUPPLIES	2,122	2,438	2,122	109		2,186	2,186	
000.786 - TEE AND GREEN SUPPLIES	849	282	849			874	874	
000.787 - SAFETY MATERIALS/EQUIPMENT	159	159	159			164	164	
000.790 - LICENSE/DUES	478	161	520	45		535	535	
000.810 - MEMBERSHIP DUES-GOLF ASSOC.	500	100	500		500		500	
000.818 - CONTRACTUAL SERVICES	2,400	2,572	2,600	183	2,600		2,600	Floors, Ice Machine & Firewall/Wf-Fi, Copier Maint & Computer Support, Alarm Pumphouse
000.850 - TELEPHONE & INTERNET SERVICE	2,084	1,741	2,266	313	1,500	584	2,084	Pro Shop & Pumphouse
000.852 - HEALTH INSURANCE	2,613	2,704	2,749	201	1,965		1,965	
000.855 - LIFE & DISABILITY INSURANCE	100	103	100	10	125		125	

Village of Grand Beach - Golf Fund
Budget
For The Year Ending October 31, 2022

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	11/1/20-2/13/21	2020-2021 Budget	11/1/20-2/13/21	Village	Servicescape	Total	Notes
000.861 - PENSION	632	401	625	40	736	736	7.25%	3,637		
000.862 - FICA	3,288	3,295	3,386	249	3,637	3,637		851		
000.863 - MEDICARE	769	771	792	58	851	851		3,000		
000.865 - INSURANCE & BONDS	3,200	5,001	3,200	438	3,000	3,000		1,075		
000.866 - HOLIDAY, VACATION & SICK PAY	907	1,013	984	96	1,075	1,075		3,678		
000.867 - WORKMANS COMPENSATION	3,552	717	3,597	53	900	2,778		500		
000.873 - TRAVEL EXPENSE	500	252	500		500	500		1,700		Cart Numbers, Stickers, Envelopes, Score Cards
000.900 - PRINTING & PUBLISHING	2,000	478	1,700	(250)	1,700	106		1,006		Yellow Pages & Special Advertising
000.901 - MARKETING	1,006	515	1,003		900			2,500		Audit & Attorney
000.902 - PROFESSIONAL SERVICES	2,500	1,538	2,500	1,178	2,500	3,500		3,500		
000.920 - UTILITIES	3,500	3,113	3,500	273	3,500	12,000		12,000		
000.948 - FOOD & GOLF CONCESSION COST	13,500	9,867	12,000	72	12,000	13,000		13,000		
000.949 - CLOTHING CONCESSION COST	10,500	8,644	13,000							
000.950 - SCHOOLING	106	65								
000.955 - COST OF INVENTORY										
000.956 - MISCELLANEOUS	924	902	930	102	500	443		943		Mats
000.957 - BANK SERVICE CHARGE										
000.958 - INTEREST EXPENSE	880	718								
000.959 - DEPRECIATION EXPENSE	3,500	15,324	3,500		3,500	3,500	Estimate	5,000		
000.960 - CREDIT CARD USE FEES	3,900	4,664	3,900	282	5,000			100		
000.965 - CASH - OVER & SHORT	100	10	100		100					
000.983 - CREDIT CARD TERMINAL LEASE										
000.984 - LEASE - DRIVING RANGE	1	1	1							
000.985 - EQUIPMENT PURCHASES	18,531	4,160	9,030		50,500	546		51,046		2 Rental Carts \$8,500, Heavy Utility Vehicle \$20,000, Finish Mower \$22,000
000.986 - EQUIPMENT LEASE	10,047	4,553	6,901	413	9,108	9,108		9,108		
000.987 - TREE - TRIMMING & LANDSCAPING	2,575	15,700	2,915	1,800	3,000	6,000		9,000		
000.988 - TEE REBUILD PROJECT										
000.989 - COURSE RENOVATION										
EXPENSES-GENERAL	295,375	264,468	293,235	36,269	180,471	176,759		357,230		
REVENUE OVER EXPENDITURES	(17,575)	61,130	(12,335)	(36,235)	100,429	(176,759)		(57,630)		
000.679 - TRANSFER FROM GENERAL FUND										
NET REVENUE AFTER TRANSFERS	(17,575)	61,130	(12,335)	(36,235)	100,429	(176,759)		(57,630)		
RETAINED EARNINGS BEGINNING OF YEAR	216,876	216,876	278,006	278,006	265,671	265,671		265,671		
RETAINED EARNINGS END OF YEAR	\$ 199,301	\$ 278,006	\$ 265,671	\$ 241,771	\$	\$ 208,041		\$		

Revenue 2008-2020													
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Green Fees	112,350	97,000	91,500	86,700	93,143	94,987	97,822	99,791	105,400	100,444	96,501	97,917	144,697
Rental Carts	18,700	15,000	16,400	15,277	16,646	17,765	21,367	21,255	23,568	25,102	23,176	23,287	38,480
Cart Parking Stickers	78,000	78,000	79,100	79,500	83,766	83,210	94,912	96,224	102,567	103,475	107,587	104,770	108,270
Subtotal	209,050	190,000	187,000	181,477	193,555	195,962	214,101	217,270	231,535	229,021	227,264	225,974	291,447
Food	20,600	19,900	20,500	20,500	20,132	20,947	21,527	22,033	24,123	24,925	25,376	22,922	16,476
Golf Concessions	5,000	4,400	5,100	3,900	3,767	3,792	4,082	5,755	4,316	6,264	5,971	5,465	7,207
Clothing	3,600	2,900	4,800	5,000	4,345	4,898	5,730	4,993	8,004	11,857	12,030	16,948	10,170
Subtotal	29,200	27,200	30,400	29,400	28,244	29,637	31,339	32,781	36,443	43,046	43,377	45,335	33,863
Total	238,250	217,200	217,400	210,877	221,799	225,599	245,440	250,051	267,978	272,067	270,641	271,309	325,300

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2022

MAJOR STREET FUND

**Village of Grand Beach - Major Street Fund
Budget
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	NOTES
INCOME						
000.569 - STATE SHARED REVENUE	\$ 49,000	\$ 65,143	\$ 65,000	\$ 15,951	\$ 66,500	State's Estimate
000.570 - LRP FUNDS	1,000	1,311	1,100	328	1,200	
000.571 - STATE GRANTS - OTHER						
000.572 - SNOW FUNDS - MI		3,065				
000.574 - WINTER POTHOLE REPAIR FUNDS						
000.575 - STATE REVENUE METRO ACT		3,593				
000.589 - TRANSFER IN FROM CAPITAL PROJECTS						
000.664 - INTEREST EARNED	75	285	400	21	75	
000.679 - CONTRIBUTION FROM GENERAL FUND						
000.680 - TRANSFER FROM CAPITAL PROJECTS						
TOTAL INCOME	50,075	73,397	66,500	16,300	67,775	
ADMINISTRATIVE						
215-706 - WAGES - CLERICAL	709	878	730	321	752	
215.801 - PROFESSIONAL SERVICES	750	512	900	392	900	Audit
215.865 - INSURANCE AND BONDS	900	734	1,000	92	1,000	
800.956 - MISCELLANEOUS EXPENSE	2,200	1,978	2,200	1,978	2,200	Railroad Crossing Maintenance
TOTAL ADMINISTRATIVE	4,559	4,102	4,830	2,783	4,852	
EXPENDITURES - ROUTINE MAINTENANCE						
463.702 - WAGES - HEAD OF DEPARTMENT	493	246	444	-	458	
463.703 - WAGES - HEAD NON-MOTORIZED FACILITIES						
463.707 - WAGES- OTHER	3,404	6,502	3,395	367	3,565	
463.708 - WAGES - OTHER NON-MOTORIZED						
463.710 - FICA	338	545	337	50	354	
463.711- MEDICARE	79	128	79	12	83	
463.712 - PENSION	382	533	394	52	414	7.25%
463.713 - VACATION, HOLIDAY, SICK PAY	847	1,169	863	118	931	
463.782 - STREET SUPPLIES	1,600	890	1,600	-	1,600	Signs & Cold Patch
463.815 STREET PAVING - CONTRACTURAL						
463.818 - CONTRACTUAL SVS. -TREE TRIMMING	4,000	4,550	8,000		4,000	
463.852 - ROUTINE MAINT. - HEALTH INSURANCE	2,384	2,711	2,423	233	2,264	
463.855 - ROUTINE MAINT. LIFE & DISABILITY INSURANCE	100	138	100	13	100	
463.943 - EQUIPMENT RENTAL	5,000	4,532	5,000	545	5,500	
463.945 - NON-MOTORIZED FACILITIES		14,771		-	30,000	Sidewalk - Royal
TOTAL ROUTINE MAINTENANCE	18,627	36,715	22,635	1,390	49,268	
EXPENDITURES - WINTER MAINTENANCE						
478.702 - WINTER WAGES - HEAD OF DEPT.	924	332	1,587	124	1,634	
478.707 - WINTER WAGES - OTHER	2,899	1,074	2,986	810	3,136	
478.710 - WINTER - FICA	281	101	336	67	354	
478.711 - WINTER - MEDICARE	66	24	79	16	83	
478.712 - WINTER - PENSION	317	104	393	69	413	7.25%
478.713 - WINTER VACATION, HOLIDAY, SICK PAY	711	217	853	147	933	
478.782 - WINTER STREET SUPPLIES	4,000	3,559	4,500	2,879	4,500	
478.852 - WINTER MAINT. - HEALTH INSURANCE	1,809	479	2,196	347	2,226	
478.855 - ROUTINE MAINT. LIFE & DISABILITY INSURANCE	100	25	100	17	100	
478.943 - WINTER EQUIPMENT RENTAL	8,000	2,008	8,000	1,132	7,000	
TOTAL WINTER MAINTENANCE	19,107	7,923	21,030	5,608	20,379	
TOTAL EXPENDITURES	42,293	48,740	48,495	9,781	74,499	
REVENUE OVER EXPENDITURES	7,782	24,657	18,005	6,519	(6,724)	
FUND BALANCE BEG OF YEAR	120,995	120,995	145,652	145,652	163,657	
FUND BALANCE END OF YEAR	\$ 128,777	\$ 145,652	\$ 163,657	\$ 152,171	\$ 156,933	

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2022

LOCAL STREET FUND

**Village of Grand Beach - Local Street Fund
Budget
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2021-2022 11/1/20-2/13/21	2021-2022 Proposed	NOTES
INCOME						
000.560 - OTHER - STATE GRANTS						
000.569 - STATE SHARED REVENUE	\$ 34,000	37,429	\$ 48,000	\$ 9,164	\$ 44,000	State's Estimate
000.570 - LRP FUNDS	800	752	900	188	850	
000.571 - STATE GRANTS - OTHER						
000.572 - SNOW FUNDS - MI		1,559				
000.574 - WINTER POTHOLE REPAIR FUNDS						
000.575 - STATE REVENUE - METRO ACT						
000.664 - INTEREST EARNED	75	205	250	15	75	
000.678 - INTERFUND TRANSFER - MAJOR						
000.679 - CONTRIBUTIONS FROM GENERAL FUND						
000.680 - TRANSFER FROM CAPITAL PROJECTS		20,000				
TOTAL INCOME	34,875	59,945	49,150	9,367	44,925	
ADMINISTRATIVE						
215.706 - WAGES - CLERICAL	709	892	730	321	752	
215.801 - PROFESSIONAL SERVICES	750	512	900	393	900	Audit
215.865 - INSURANCE AND BONDS	900	410	1,000	79	900	
800.956 - MISCELLANEOUS EXPENSE						
TOTAL ADMINISTRATIVE	2,359	1,814	2,630	793	2,552	
EXPENDITURES - ROUTINE MAINTENANCE						
463.702 - WAGES - HEAD OF DEPARTMENT	493	-	444		458	
463.703 - WAGES - HEAD NON-MOTORIZED FACILITIES						
463.707 - WAGES - OTHERS	3,404	2,436	3,191	215	3,350	
463.708 - WAGES - OTHER NON-MOTORIZED FACILITIES						
463.710 - FICA	338	240	322	39	338	
463.711 - MEDICARE	79	56	75	9	79	
463.712 - PENSION	382	241	376	40	395	7.25%
463.713 - VACATION, HOLIDAY, SICK PAY	847	539	821	92	890	
463.782 - STREET SUPPLIES	1,500	1,583	1,500	1,300	1,700	Signs & Cold Patch
463.815 STREET PAVING - CONTRACTURAL		20,000				
463.816 - CONTRACTUAL SERVICES				7,770		
463.818 - CONTRACTUAL SVS. - TREE TRIMMING	4,000		8,000		4,000	
463.852 - ROUTINE MAINT. - HEALTH INSURANCE	2,384	1,397	2,269	192	2,109	
463.855 - ROUTINE LIFE & DISABILITY INSURANCE	100	63	100	10	100	
463.943 - EQUIPMENT RENTAL	4,500	3,012	4,500	218	4,500	
463.945 - NON MOTORIZED FACILITIES						
TOTAL ROUTINE MAINTENANCE	18,027	29,567	21,598	9,885	17,919	
EXPENDITURES - WINTER MAINTENANCE						
478.702 - WINTER WAGES - HEAD OF DEPT.	924	349	1,587	124	1,634	
478.707 - WINTER WAGES - OTHER	2,899	1,103	2,986	764	3,136	
478.710 - WINTER - FICA	281	103	336	64	355	
478.711 - WINTER - MEDICARE	66	24	79	15	83	
478.712 - WINTER PENSION	317	106	393	60	415	7.25%
478.713 - WINTER-VACATION, HOLIDAY, SICK PAY	711	220	853	142	950	
478.782 - WINTER - STREET SUPPLIES	2,600	2,373	3,000	1,919	3,000	Salt & Sand
478.852 - WINTER MAINT. - HEALTH INSURANCE	1,809	490	2,196	330	2,226	
478.855 - ROUTINE LIFE & DISABILITY INSURANCE	100	26	100	22	100	
478.943 - WINTER - EQUIPMENT RENTAL	8,000	1,968	8,000	1,152	7,000	
TOTAL WINTER MAINTENANCE	17,707	6,762	19,530	4,592	18,898	
TOTAL EXPENDITURES	38,093	38,143	43,758	15,270	39,369	
REVENUE OVER EXPENDITURES	(3,218)	21,802	5,392	(5,903)	5,556	
FUND BALANCE BEG OF YEAR	77,666	77,666	99,468	99,468	104,860	
FUND BALANCE END OF YEAR	\$ 74,448	\$ 99,468	\$ 104,860	\$ 93,565	\$ 110,416	

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2022

BUILDING INSPECTION FUND

**Village of Grand Beach Building Inspection Fund
Budget
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	NOTES
Revenues:						
000.476 - BLDG & LIC PERMIT FEES	\$ 28,000	\$ 30,968	\$ 30,000	\$ 18,626	\$ 30,000	
000.477 - ELECTRICAL PERMIT FEES	4,000	5,991	5,000	1,631	5,000	
000.490 - INTEREST EARNED	300	930	300	14	300	
000.670 - MISCELLANEOUS INCOME						
TOTAL INCOME	32,300	37,889	35,300	20,271	35,300	
Expenditures:						
000.500 - BUILDING INSPECTOR - FEES	16,800	19,890	21,000	9,612	21,000	70%
000.510 - ELECTRICAL INSPECTOR - FEES	5,000	3,188	3,850	5,470	3,850	
000.520 - BUILDING RENT	10,000	10,000	10,000	2,500	10,000	
000.727 - OFFICE SUPPLIES	800	71	800		800	Code Books & Supplies
000.801 - PROFESSIONAL FEES	1,500	1,033	1,500	392	1,500	Legal & Audit
000.865 - INSURANCE & BONDS	600	319	600		600	
000.873 - TRAVEL EXPENSE						
000.950 - SCHOOL & TRAINING	500	330	550		550	
000.985 - CAPITAL OUTLAY						
999.956 - MISCELLANEOUS						
TOTAL EXPENDITURES	35,200	34,831	38,300	17,974	38,300	
REVENUE OVER EXPENDITURES	(2,900)	3,058	(3,000)	2,297	(3,000)	
FUND BALANCE BEG OF YEAR	98,352	98,352	101,410	101,410	98,410	
FUND BALANCE END OF YEAR	\$ 95,452	\$ 101,410	\$ 98,410	\$ 103,707	\$ 95,410	

VILLAGE OF GRAND BEACH

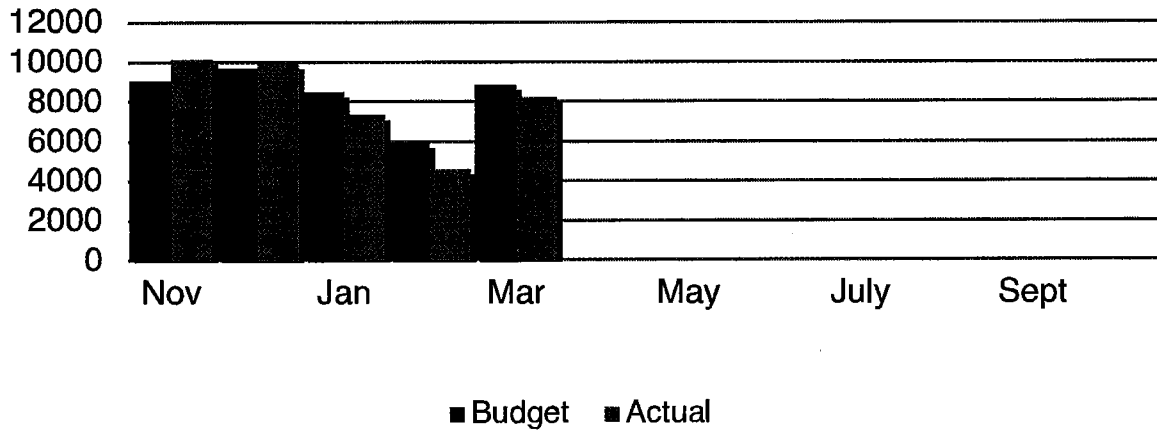
DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2022

CAPITAL PROJECTS FUND

VILLAGE OF GRAND BEACH
Capital Projects Fund
For the year ending October 31, 2021-2022

	Year ended 10/31/2021			Year ended 10/31/2022			Remaining Balance 10/31/2022
	Balance 11/1/2020	Revenues & Budgeted Transfer	Available Balance	Budget Purchases	Available 11/1/2021	Budgeted Transfer	
401.390.001 Street Signs	6,777		6,777	(3,777)	3,000		(3,000)
401.390.002 Paint Sprayer	2,000		2,000		2,000		
401.390.005 Golf Course Irrigation System	16,700		16,700		16,700		
401.390.010 Office Equipment	19,681	600	20,281		20,281	1,050	(7,000)
401.390.011 Codify Ordinances	14,000		14,000		14,000	2,000	(16,000)
401.390.012 BS&A Municipal Software			0		0	5,000	
401.390.031 Police Taser Guns	82		82		82		
401.390.035 Police Radios	5,321		5,321	(5,000)	321		
401.390.050 Building Improvements	79,500	34,000	113,500		113,500	35,000	(40,000)
401.390.055 Maint. Garage Radios & Equip	1,000		1,000		1,000		
401.390.056 Clubhouse Equipment/Furniture	25,200	12,000	37,200		37,200	12,000	(25,000)
401.390.058 Wood Chipper	500		500		500		
401.390.059 Park Fence	750		750		750		
401.390.060 Park Equipment	13,100	5,000	18,100		18,100	10,000	
401.390.063 Tennis Court Fence	11,000	5,000	16,000		16,000		
401.390.065 Beach Capital Outlay	90,192		90,192	(25,000)	65,192	25,000	(25,000)
401.390.066 Tennis Court & Pickleball Resurfacing	12,000	15,000	27,000		27,000	12,500	
401.390.067 Volleyball Courts	1,000		1,000		1,000		
401.390.068 Remove Sheet Metal from Beach	10,000	20,000	30,000		30,000	20,000	
401.390.070 Contingencies	4,651		4,651		4,651		
401.390.080 Squad Car	41,379	12,500	53,879		53,879	10,000	
401.390.081 Police ATV	2,000		2,000		2,000		
401.390.089 Backhoe	20,596	3,000	23,596		23,596	3,000	
401.390.090 Pick up Truck & Plow	20,172	4,000	24,172		24,172	4,000	
401.390.092 Dump/Plow Truck	57,146	6,000	63,146		63,146	6,000	
401.390.096 Maint Equipment-Leaf Unit	2,105		2,105	(1,500)	605		
401.390.100 Salt Storage Building	17,865	100	17,965		17,965	100	
401.390.110 Casino Revenue Sharing	109,915		109,915		109,915		
401.390.115 Beaches - Matching Funds Grants	20,000		20,000		20,000	10,000	
401.390.120 Parks - Matching Funds Grants	20,000		20,000		20,000	10,000	
TOTAL	\$ 624,652	\$ 117,200	\$ 741,852	\$ (35,277)	\$ 706,575	\$ 165,650	\$ (116,000)

Transfers to Capital Projects 2021/2022:		Budgeted to Spend 2021/2022	
Office Computer	250	Street Signs	
Copy Machine	800	Copy Machine - Office Equipment	3,000
BS&A Municipal Software	5,000	Codify Ordinances	7,000
Codify Ordinances	2,000	Building Improvements	16,000
Chairs for Clubhouse	3,000	Clubhouse Furniture	40,000
Round Tables & Racks- 72" Round	3,000	Beach Capital Outlay	25,000
Round Tables & Racks- 60" Round	6,000	Total	\$ 116,000
Furnace & A/C Replacement	5,000		
Roof Replacement - Garage	5,000		
Roof Replacement - Hall	5,000		
Repair Concrete on Hall	10,000		
Carpet Replacement	10,000		
Beach Stairs	25,000		
Remove Fillings	20,000		
Park Equipment	10,000		
Tennis Court	4,000		
Tennis Court, Pickleball & Fence	8,500		
Beaches - Matching Funds for Grants	10,000		
Parks - Matching Funds for Grants	10,000		
Police Car	10,000		
Backhoe/Tractor	3,000		
Pick-Up Truck	4,000		
Dump/Plow Truck	6,000		
Salt Building	100		
Total Transfer:	165,650		



April 21, 2021

Dear Grand Beach Council,

We are happy to provide you with the April Golf Course Maintenance Report.

Financial

Year to date we are \$822 under budget.

Course News & Conditions

- The irrigation startup is complete.
- Repaired two irrigations leaks.
- Routine course maintenance is beginning to take place for the season.
- Began weeding and edging the bunkers.
- Pre-emerge has been applied to the tees, fairways, and clubhouse lawns.

Respectfully Submitted,

Clay Putnam
ServiScape, LLC

SUPERINTENDENT'S REPORT

April 16, 2021

HALL - GROUNDS - MAINTENANCE GARAGE

Cleaned Maintenance garage.
Returned backup generator to the Pro-Shop for the season.

STREETS - PARKS - BEACHES

Weekly Brush and Bag Pickup.
Cleaned out storm drains.
Maintenance department collecting leaves in the Village.
Cleaned up the Park and installed Tennis Court nets.


WATER DEPARTMENT

Sampled water March 30, 2021 and took to New Buffalo water treatment plant for analysis.
Submitted monthly reports for March readings to State of Michigan on April 9, 2021.
Residential water meters were read for December through March billing.

EQUIPMENT

Service, Oil and grease equipment.
Serviced all snow removal equipment for next season.

Respectfully Submitted



Robert Dabbs
Superintendent

Grand Beach/Michiana Police Offense Summary

Occurred 3/1/2021 - 3/31/2021

Offense	Total Offenses
2902 - 29000 - Damage to Property - Private Property	1
73001 - 7300 - Ordinance Violation	1
98007 - 9944 - Open Door on Residence	2
9943 - 98007 - Inspections/Investigations - Suspicious Situations	6
9944 - 98008 - Inspections/Investigations - Lost and Found Prop	1
9945 - 98009 - Inspections/Investigations - Drug Overdose	1
9953 - 99008 - Miscellaneous - General Assistance	1
9954 - 99008 - Miscellaneous - Assist to Fire Department	2
9954 - 99009 - Miscellaneous - Non-Criminal	5
9956 - 99008 - Miscellaneous - Assist to Other Police Agency	4
9957 - 99008 - Miscellaneous - Residential/Business/Bank Alarm - False	7
Total	31

I want to make everywhere aware of a scam going through the area, please do not let anyone in your house that you did not schedule to come. The suspects will lure the homeowner outside or in another room while a second suspect comes in the house and goes through personal belongings and takes items of value.

Respectfully Submitted,



Ryan Layman, Chief of Police

VILLAGE OF GRAND BEACH
 MONTHLY BUILDING INSPECTION REPORT
 PREPARED BY B.H.I. LAMBERT
 APRIL 2021

PERMIT#	NAME/ADDRESS	WORK TO BE DONE	COST
2018-20	HUNTER 48305 Rohde Ct Framing	NEW HOME	\$111,748
2019-23	KOSTINER 50236 Marjeanette Need EGLE Ok	NEW POOL	XXXX
2020-02	DAVID Lot #19 Main Finishing	NEW HOME	\$464,200
2020-16	VANECKO 50003 Calla Ave Finishing	REHAB HOUSE	\$478,000
2020-22	MIZ 48017 Ridge Rd Finishing	REHAB AND GARAGE	\$583,932
2020-23	KENNY 48106 W McKean Finished	NEW POOL	\$82,500
2020-26	RIDDIFORD 51110 Lake Park Finishing	REMODEL	\$350,000
2020-27	KERN 51216 E Arnold Next Fall	NEW POOL	\$40,000
2020-28	MARONEY 52118 Lake Park Finishing	REHAB	\$140,000
2020-29	COYNE 51216 E Arnold Next fall	REHAB	\$25,000
2020-30	CORVINO 41700 Oak St Finishing	FINISH HOUSE	\$200,000

2020-31	KLEINMAN 50231 Marjeanette Starting	NEW POOL	\$100,675
2020-33	BYRNES 46104 Whitewood Finished	NEW DECK	\$62,981
2020-34	GRISSOM 50106 Alpine Finishing	REHAB	\$400,000
2020-35	JOYCE 48103 W McKean Finising	REHAB	\$50,000
2020-36	CALLAHAN 53201 Robin Ln Started	POOL	\$60,000
2020-38	SREEK 45328 Fairway Started	POOL	\$90,000
2020-39	KOENIG 48103 W McKean Started	POOL	\$30,000
2020-40	ZIMMER 49005 McKean Started	REMODEL	\$369,000

2021-01	AWDISHO 47238 Perkins Finishing	REMODEL	\$400,000
2021-02	ANDRES 46220 Cresent Rd Finished	REROOF	\$12,075
2021-03	BUCKLEY 47103 Greenwood Finished	CRAWL REPAIRS	\$10,188
2021-04	MEGLIS 51105 Main Dr Finishing	BASEMENT REHAB	\$37,500
2021-05	SAYLES 48113 W McKean Finishing	ROOM ADDITION	\$174,431
2021-06	O'CONNELL 48015 Ridge Rd Started	INTERIOR REHAB	\$130,000
2021-07	O'HALLORAN 46118 Royal Ave Starting	GARAGE	\$25,000
2021-08	NAJARIAN 49019 E McKean Started	SHE-SHED	\$20,550
2021-09	DALEY 50016 Calla Ave Finishing	WATER DAM REPAIR	\$99,620

2021-10	GEYER 47103 Oak	INTERIOR REMODEL	\$151,129.42
2021-11	WALDER 49033 Sky Hi	SWIMMING POOL	\$10,000.00
2021-12	KOSTINER 50236 Marjeanette	SWIMMING POOL	\$90,080.00
2021-13	JORDANO 46107 Perkins	INTERIOR REMODEL	\$94,398.00
2021-14	DURKIN 46110 Ely	REHAB	\$3,640.00
2021-15	NOFZINGER 59210 Perkins	SWIMMING POOL	\$47,000.00
2021-16	ELLIOTT 52304 Arnold	GARAGE ADDITION	\$8,000.00
2021-17	LIEBENTRITT 48007 Ridge	SWIMMING POOL	\$78,000.00
2021-18	WALDER 49033 Sky Hi	SOLAR PANEL INSTALL	\$67,843.80
2021-19	BIRKS 46209 Royal	SUN ROOM ADDITION	\$52,000.00
2021-20	HINARD 47110 Maple	RE-ROOF	\$11,800.00
2021-21	GOLDSTEIN 52015 Lake Park	NEW HOME	\$1,879,429.00
2021-22	ALLEGERETTI 52106 Lake Park	NEW HOME	\$1,000,000.00

GRAND BEACH MOU

**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
THE VILLAGE OF GRAND BEACH BY AND THROUGH ITS COUNCIL
AND
46117 ELY, LLC,
A MICHIGAN LIMITED LIABILITY COMPANY**

1. Purpose. The VILLAGE OF GRAND BEACH (GRAND BEACH or Village) wishes to access real estate owned by the 46117 ELY, LLC (LLC) for the excavation, removal and relocation of a decommissioned water line and current water line underlying the real estate (the “project”). The LLC desires to accommodate the intention of the Village to access the Real estate for this project. This Memorandum of Understanding (MOU) describes the terms under which Village activities are performed and the Hold Harmless Agreement between the Village and the LLC.

2. Parties. This MOU is between GRAND BEACH, by and through its council, and the LLC.

a. VILLAGE OF GRAND BEACH. GRAND BEACH is a State of Michigan chartered village. Activities performed under this MOU are "Village activities".

(1) COUNCIL, GRAND BEACH. The GRAND BEACH VILLAGE COUNCIL is the administrative and governing body of the Village and not a separate legal entity from the Village. The Village is generally defined along geographic lines and the Village's jurisdiction is defined by the boundaries of the Village. Village activities under this MOU will be performed by Village employees and contractors and consultants engaged by the Village for the purpose of performing Village activities for the completion of this project. Contact information for the Village is through the Village Clerk's office, included on Attachment A. (The parties may update Attachment A unilaterally by e-mail or other writing.)

b. LLC

(1) 46117 Ely, LLC is the legal owner of a certain parcel of real estate located within the geographic boundaries of the Village and legally described as follows:

- a. Lots 45 and 54 54 BLOCK 7 , GRAND BEACH SPRINGS, MICHIGAN, according to the plat thereof, recorded July 2, 1908, in Volume 4 of Plats, page 39, Berrien County Records, being in

the Village of Grand Beach, New Buffalo Township, Berrien County, Michigan

- (2) The LLC is responsible for providing the Village and its employees, contractors, and consultants with access to the real estate as may reasonably be requested by the Village for the conduct of Village activities associated with this project as defined herein. The contact person for the LLC is the Member Manager, Joe Farwell, as provided in Attachment A.

3. GRAND BEACH ACTIVITIES, LIABILITIES & LIMITATIONS

a. Objectives. The VILLAGE OF GRAND BEACH provides Village owned and operated water infrastructure to service Village residents with water. Village infrastructure includes but is not limited to a Village pumping station and water lines running underground throughout the Village. The Village is responsible for maintaining the water infrastructure and has employees trained in its operation and contracts with outside providers for services when needed. Occasionally the Village finds it is necessary to relocate water lines underlying privately owned property to better serve the needs of the community. The Village and the LLC agree that the water line or lines underlying the LLC property must be relocated to the North-Westerly edge of the LLC property. Further, the Village and the LLC understand and agree that the LLC must grant the Village an easement for the relocation, installation, and maintenance of the relocated water line in the form shown as Attachment B.

b. Operations. To achieve its objectives, the Village will engage in activities which may include, and is not limited to:

1. Application to all applicable state, county and/or local agencies for necessary permitting to excavate, remove and relocate decommissioned water lines and current water lines in service that are located within the boundaries of the LLC property.
2. To contract with appropriate surveyors and engineers to develop the plans to locate and relocate the decommissioned and current water lines to a location along the edge of the property.
3. To utilize Village employees and outside contractors to excavate, remove and relocate the decommissioned and current water lines.
4. To restore the LLC property to the condition it was in prior to commencement of Village activities.
5. To provide 48-hour notice for all scheduled work to be performed in furtherance of the intended work, and for any other reason ancillary to the purpose of this

MOU. Notice shall be given by email transmission at jcfarwell@gmail.com, or any other email address provided by the LLC.

6. The LLC shall grant to the Village an easement along the edge of the property for the relocation of the current water line. The terms of the easement shall be consistent with Attachment B, with the final legal description being the subject of further discussion and the results of any required survey and engineering requirements for this project. The Village and the LLC agree that the easement area shall be confined to the smallest area necessary as determined by the project engineer to give the Village access to the water line.

c. Limitations.

(1) The LLC only provides access to the LLC property for the Village activities and otherwise have no operational involvement in or management of the Village activities which shall be conducted solely by the Village and its employees and contractors in accordance with Village ordinances and State regulations. The Manager on behalf of the LLC shall cooperate with the Village's procurement of the necessary permits for this project and shall provide the Village, its employees, contractors, engineers, and consultants with access to the property for the completion of this project.

**(2) HOLD HARMLESS AND INDEMNIFICATION AGREEMENT
BETWEEN GRAND BEACH AND LLC.**

a. Said premises shall be used and occupied by Village for the excavation, removal and relocation of decommissioned and current water lines and related activities and for no other purpose without the LLC's written consent. The Village is to provide security to monitor and prohibit access to the premises while the project is undertaken to completion. The Village agrees to abide by and observe all laws and regulations now in effect or any changes or modifications thereto as may be made by the State, County, and local authorities from time to time.

b. Subject to the Village Council approving project funding, the Village agrees to remove and dispose of the decommissioned water lines and to relocate the current water line within the boundaries of the easement granted by the LLC for this purpose as stated herein. Said project shall be conducted at Village expense. The Village will relocate the current water line in a careful manner and at all times keep and maintain the same in good condition and at all times fully observe and comply with all laws, ordinances and regulations relating to the relocation of the current water line.

c. The Village agrees to indemnify and save the LLC harmless from any and all claims and demands for damages to persons or property, and for loss of life and from any and all loss, cost, damage and expense suffered on account of any fault or omission of the

Village or arising from the violation of any law, ordinance or statute, or from the Village's use and occupation of said premises for the completion this project.

4. Command, Control, Coordination and Cooperation:

- a. Immediate command and control over all Village resources and personnel employed in accordance with this MOU shall rest with the GRAND BEACH VILLAGE COUNCIL and its authorized agents and employees at all times.

5. Effective Date, Term, Termination, and Approval Provisions.

a. Effective Date. The terms of this MOU will become effective as of the date signed by both parties.

- b. **Term.** This MOU shall be effective for the duration of the project or for a period of three (3) years from its effective date, or from the completion of the intended work, whichever is less.

- c. The Easement intended by this MOU shall not negatively impact the square footage of the structure allowed to be built on the Subject Property. The square footage of the structure allowed to be built on the Subject Property shall be that same square footage permitted by governing ordinances as if the easement did not exist. LLC understand it is not permitted to build a permanent structure on the easement itself.

c. Amendment. This MOU embodies the entire terms and understanding of the parties and no other agreements exist between the parties except for those expressly stated herein, to include attachments cited below and executed by the parties. This MOU may be amended by written notice of either party, which expressly identifies itself as a part of this agreement and is signed by an authorized representative of each of the parties.

d. Termination. The parties may terminate this MOU at any time upon sixty (60) day advance written notice of termination signed by their designated representatives. Copies of the termination notice shall be mailed to the designated representatives of each of the parties at addresses shown in Attachment A.

IN WITNESS WHEREOF, this MOU has been executed by the parties herein:

VILLAGE OF GRAND BEACH

46117 ELY, LLC, a Michigan Limited
Liability Company

BY _____
Deborah Lindley, President

Grand Beach Village Council

BY _____
Joseph C. Farwell, Member Manager

DATED: _____

DATED: _____

ATTACHMENT A

The Village of Grand Beach:

**Clerk, Village of Grand Beach
48200 Perkins Blvd.
Grand Beach, MI 49117**

46117 Ely, LLC

**426 S. Ridge Avenue
Arlington Heights, Il 60005**

Member Managers:

**Joseph C. Farwell
426 Ridge Avenue
Arlington Heights, IL 60005**

**Mary Joan Dobson
12108 Derby Lane
Orland Park, IL 60467**

WATER LINE EASEMENT

THIS INDENTURE, Made the _____ day of _____, 2021.

WITNESSETH, the 46117 Ely, LLC a Michigan Limited Liability Company, of 426 Ridge Avenue, Arlington Heights, IL 60005, hereinafter “Grantor”

In consideration of less than One Hundred Dollars (\$100.00)

DOES GIVE, GRANT, AND CONVEY to the VILLAGE OF GRAND BEACH, a Michigan municipal corporation, of 48200 Perkins Blvd., Grand Beach, MI 49117, hereinafter “Grantee”, a water transmission line easement for a water line on Lots 45 and 54, Block 7 of Grand Beach Springs, (Burdened Property) which Easement shall give the Grantee the right to relocate, construct, install, repair, maintain, and improve a water transmission line into, upon, over, across and under the following described property, to-wit, which Easement area shall be legally described as follows:

- a. The north-westerly 10 or 15 feet of Lots 45 and 54, Block 7, GRAND BEACH SPRINGS, MICHIGAN, according to the plat thereof, recorded July 2, 1908, in Volume 4 of Plats, page 39, Berrien County Records, being in the Village of Grand Beach, New Buffalo Township, Berrien County, Michigan

Parcel(s):

It is agreed and understood by Grantor that no permanent structure not in existence on the date of this Easement shall be built over the Easement area; however, this grant is non-exclusive and shall in no way restrict Grantor from future use of said premises subject to the grant herein made, which is to facilitate Grantee’s construction, installation, repair, maintenance, and improvement of a water line, and to access to a municipal water line in the future for these purposes.

The Easement does not negatively impact the square footage of the structure allowed to be built on the Burdened Property. The square footage of the structure allowed to be built on the Burdened Property shall be that same square footage permitted by governing ordinances as if the easement did not exist. LLC is not permitted to build a permanent structure on the easement itself.

Grantee further agrees that any time Grantee shall perform any construction, maintenance, or any other work on the property herein described, the Grantee shall thereafter restore the property to the condition which existed prior to the performance of said construction, maintenance, or work at Grantee’s sole cost.

Grantee shall provide 48-hour notice for all scheduled work to be performed. Notice shall be given by email transmission at jcfarwell@gmail.com, or any other email address provided by

Attachment B

LLC. Grantor understands the notice requirement is not required for emergency work. Grantee has the right to enter the easement without notice in the event an emergency requires.

46117 Ely, LLC

By: Joseph C. Farwell
Its: Member Manager

STATE OF ILLINOIS)
)SS
COUNTY OF _____)

On this ____ day of _____, A.D. 2021, before me a Notary Public in and for said County, personally appeared JOSEPH C. FARWELL , Member/Manager of 46117 Ely, LLC to me known to be the same persons described in and who executed the within instrument, and who have acknowledged the same to be the free act and deed of the Trust.

Notary Public

County, Illinois
My Commission expires:
Acting in the County of _____

PREPARED BY:
Sara A. Senica (P66004)
12 Longmeadow Village Drive
Niles, MI 49120

April 1, 2021

To: My fellow Grand Beach Council Members
From: Steve Slater

Over the next couple of months, my wife Amy and I will be leaving Grand Beach and moving to a country house just minutes away from our daughter, son-in-law and several of our grand children up near Berrien Springs. Over the last several months we reflected and prayed about what our next chapter would look like and we got excited about the opportunity to again experience farm life. Seven years ago, when we moved to Grand Beach, we were at a different place. Seven years and five grandchildren later, we are ready for a new adventure.

Our main desire has always been to live a rich life with our kids and our grandchildren. That is one of the reasons that brought us to Grand Beach in the first place. We found, settled into and embraced this wonderful community. While the memories are to numerous to list, we will treasure the memories of seeing families together on golf carts, groups of kids riding their bikes and a foursome of young men playing golf on a summer's evening. We were able to meet so many special people through the Winter Warriors (which we hope will continue!), playing women's and men's golf and just living life together.

I want to extend sincere thanks for the work you do on behalf of the Village and the years of dedicated service you have invested in the Village. You are an amazing repository of Village history, work, projects, people, successes and challenges. Both Council and staff are very engaged in the work that must be done to keep things rolling in the Village. For that, again, I extend my thanks, appreciation and admiration to you all.

I encourage each of you to look forward. History must and will instruct the Council, but I hope that much vision and courage will be brought to the questions that will set the table for the next 10, 20 and 50 years. If history provides a blueprint, reflect on the fact that residents 50 years ago imagined and brought new ideas and realities to life. I believe it is time for the Village Council to do the same today for the coming generations.

I will resign my position effective immediately so that the process may commence for my successor. While my successor is ultimately the Council's choice, I encourage you to let the last election instruct who would be the People's choice.

Finally, I extend a sincere thank you to the residents of the Village for the opportunity to serve. My heart was to help steward the assets and beautiful aesthetics of our community.

Sincerely,



MILLAGE RATES 1979-2018

Tax Year	Millage Rate	State Equalized & Taxable Value	Formula	Tax Generated	Truth in Taxation
1979	16.9			\$88,246	
1985	12.2261			\$122,085	
1986	12.9976			\$128,550	
1987	12.8	\$15,517,600	$15,517,600 \times .0128$	\$198,625.28	Yes
1988	11.1921	\$16,834,906		\$188,417.95	No
1989	10.8277	\$17,344,904		\$187,805.42	No
1990	9.4405	\$20,100,608		\$189,759.79	
1991	8.397	\$26,135,374	$26,135,374 \times .008397$	\$219,458.74	No
1992	8.397	\$27,226,364		\$228,619.78	No
1993	8.397	\$30,891,584		\$259,396.63	No
1994	8.00	\$36,742,718		\$293,941.74	No
1995	7.9	\$39,288,112		\$310,376.08	No
1996	7.6138	\$42,149,588		\$320,918.53	No
1997	7.3801	\$45,003,396		\$332,129.56	No
1998	7.1247	\$47,575,284		\$338,959.63	No
1999	6.9665	\$50,291,854		\$350,358.20	No
2000	7.9371	\$53,453,957		\$424,269.40	Yes
2001	7.5045	\$57,221,656		\$429,419.92	No
2002	7.7039	\$61,421,647		\$473,186.23	Yes
2003	7.4619	\$65,533,797		\$489,006.64	Yes
2004	7.0955	\$73,732,396		\$523,168.22	Yes
2005	6.8925	\$82,643,579		\$569,620.87	Yes
2006	6.6926	\$89,222,103		\$597,127.85	Yes
2007	6.6256	\$94,866,326		\$628,546.33	Yes
2008	6.3035	\$103,824,600		\$654,458.37	Yes
2009	6.2719	\$109,004,344		\$683,664.35	Yes
2010	6.2719	\$107,804,883		\$676,141.45	N/A
2011	6.2719	\$111,537,849		\$699,554.24	Yes

VILLAGE OF GRAND BEACH
 BUDGET AMENDMENT
 CAPITAL PROJECTS 2020-2021
 MEETING ON APRIL 21, 2021

Account #	Revenue Accounts Account Name	Inc (+) Decr. (-)	Amount
Total Change in Revenue:			0

Account #	Expense Accounts Account Name	Inc (+) Decr. (-)	Amount
390	Beach - Capital Outlay	+	\$5,000.00
Total Change in Expenses:			\$5,000.00
Net Effect on Budget	Increase in Expenses	+	\$5,000.00

This amendment is for the legal fees to O'Hagan Meyer regarding the sand loss on the beach and NB Shoreline Alliance. The funds came from the funds set aside for matching funds grants- beaches per Feb. 17, 2021 meeting.

March 29th, 2021

Village Council of Grand Beach
Perkins Drive
Grand Beach, MI

Council Members,

I am writing to request the use of the two village tennis courts on Saturday mornings from July 3rd to July 31st 2021 from 9am and 11:30am CST. Since there is a strong chance the social club may not be operational again this summer, I am hoping to again organize kids' group tennis lessons independent of the club on those mornings. Pending approval from the Council, I plan to have Don Varda and his daughter, who've run the program for many years, teach lessons to kids aged 4-14 for 2 sessions; the first from 9am to 10am and the 2nd from 10am to 11:30 central time. It seemed to work safely last year and I'm hoping to duplicate the experience again this year for all interested children.

Please let me know if I can proceed with my planning per your approval.

Thank you for your consideration.

Anne McFadden
49016 E. McKean Dr.

[REDACTED]
[REDACTED]

Trash Cans

John Deaner [REDACTED]

Tue 4/13/2021 9:30 AM

To: clerk grandbeach.org <clerk@grandbeach.org>

Please include the following Mary.

JD

July 9, 2012

NOTE THE DATE OF JULY 9, 2012!

To: Mr. Bracewell Council Members

From: John L. Deaner 50211 Hicks Ave.

Grand Beach, MI 49117

Re. Garbage Cans

As Mary Robertson well knows, I have coined the name "Can Beach" in lieu of "Grand Beach." Drive through our community and you will know where I got that name. What an eye sore for those just visiting or driving through what is still thought of somewhat as an upscale community. I am sure some of our out of towners feel the same way but most just come for the weekend and go home. I bet I can be safe in saying the out of towners do not leave their cans in front of their full time homes for days. I don't even enjoy driving around our community looking at 1/2 of the homes with large brown and green "flower pots" on our streets. Note that many store their cans at the street and never take them in.

If the cans are not taken off of the street when empty our refuse company continues to empty cans that do not have any refuse in them! Thats costly. Cans not taken in during the winter hamper snow plowing. Cans blow into the street.

I built here in 1998 to live full time because it was thought of as a beautiful place to live. I still do not think we made a bad decision. This is a great place to live and I plan to be here for a few more years but the garbage can thing needs to be firmly addressed by you, the council. No one else can do it!

There has to be some decisions made that may not be popular to many of our residents but in the long run they will forget the problem and move forward.

Throwing money in my mind is not the way to solve the problem. You have to make a change that will change the mindset of these people who don't take their cans in or make arrangements to have their cans taken in by a neighbor or paying a fee to the refuse company to move that individuals can off of the street.

I have been pulling the cans in on Tuesday mornings on a major part of Golf View, part of Calla, all of Marjennete , Hicks Ave, and Hesse. Many of these people don't even know when to put out the recycles so these cans would sit there for days waiting for the next Monday. If those people don't come to their home for 2 or 3 more weeks, guess what, the cans are still there! Most do not read the Spring News Letter you put out and they also are ignorant of the Grandbeach.org site to look at for the calendar, golf cart ordinances, etc. Now we have a pick up on Fridays which only adds to the problem by always having a can out front over the weekend.

I have talked to many out of towners and full timers. None, repeat none, have said they need 2 times a week pickup. The out of towners can call the refuse company for an additional can if required.

Recommendation:

Assign a council member to tackle this situation and come up with a proposal for the entire council to review and implement. Talk to neighboring communities.

Recommendation:

Assign a council member to tackle this situation and come up with a proposal for the entire council to review and implement. Talk to neighboring communities.

Develop a communication plan.

Develop an ordinance and put some teeth in it to get the cans off of the street and stay the course.

Do not throw money at it to solve the problem. Let the individual residential owner figure out the answer. Give them some recommendations or alternatives.

Village of Michiana:

Ann at clerk office: 269 469 4600

Garbage pick up is 1 per week.

Recycle is generally every other week except from Memorial Day to Labor Day, 1 per week.

The individual can make separate arrangement with the refuse company at their expense to have the containers move off of the street.

Long Beach:

Deanna at clerk office: 219874 6616

Garbage pick up is 1 per week.

Recycle is 1 per week.

The individual can make separate arrangements with the refuse company at their expense to have the containers moved off of the street.

Ordinance: Containers are to be off of the street after 24 hours. Cans are to be at least 10-15 feet from the street.

I do not want to use the term "Can Beach" any more but only you the council can make a change!

Respectively,

John L. Deaner

Fwd: CAN BEACH

John Deaner [REDACTED]

Tue 4/13/2021 9:20 AM

To: clerk grandbeach.org <clerk@grandbeach.org>

1 attachments (55 KB)

Grand Beach Garbage.pdf;

Please include this email Mary.

JD

Begin forwarded message:

From: John Deaner <j[REDACTED]>
Subject: CAN BEACH
Date: September 24, 2020 at 10:12:23 AM CDT
To: jbracewell@grandbeach.org

Hi Jim,

I am submitting this letter through you to be submitted to the Village Planning Committee.

This email deals with removal of garbage cans from our streets just like the amendment that was passed in the City of New Buffalo. That amendment establishes a time frame for home owners to put their cans out as well as a time frame to remove them from the city streets. I have received information from a council member in the City of New Buffalo stating that it is up to the home owner to provide the means to put out and remove the cans from the front of their residences. Allowing cans to remain on our streets for ever is a tragedy and it degrades our village to visitors as well as year round home owners. Example, I have a neighbor on Hesse who has been here all summer and as never once taken her cans off of the street. As a side point, Michele Heit recently stated in a news paper article that 70% of the residences in the township are owned by out of towners. I have to believe many of them live in the City of New Buffalo which means many out of towners are going to have to submit to the new amendment. What better time to introduce a similar ordinance in Grand Beach especially with the winter months coming soon.

Attached is a letter dated July 9, 2012, yes 2012, that I forwarded to our village council dealing with the cans. I believe this letter still has merit. Also included is a copy of the news paper article dated August 21, 2020, announcing the implementation of the City of New Buffalo garbage can amendment.

Enforcement will obviously be a concern for the Village Planning Committee. As always, I try to come up with solutions if I am going to suggest or complain. One idea might be to require each owner to purchase number decals of their street house number from a hardware store for \$5.00 and apply those numbers to their garbage cans. If the can is on the street too early or too late then there is a warning and then a fine the next time. Enforcement would also require someone to drive the village to scan for cans not falling within the ordinance. My first thought is using our maintenance people but another idea might be to investigate this being accomplished by Republic. I do not know how the City of New Buffalo is going to accomplish this area but the Planning Committee could investigate that area by a simple phone call.

I do realize that approval would be required of Republic to place numbers on their cans but on the other side of the coin Republic would not be picking up and emptying cans all winter like today that were emptied the week before. Today, if the cans is out empty or full they still spend the time to pick it up. So, there may be some cost savings to them.

Removing the cans from our streets would have a major impact on how our village looks. We work to make our golf course look great, we do it as best we can with our beaches, tennis courts, play ground, painting

the fence on Grand Beach Road and the arches as well as the chain and cement posts to our main entrance. So, why not improve the overall look of our village.

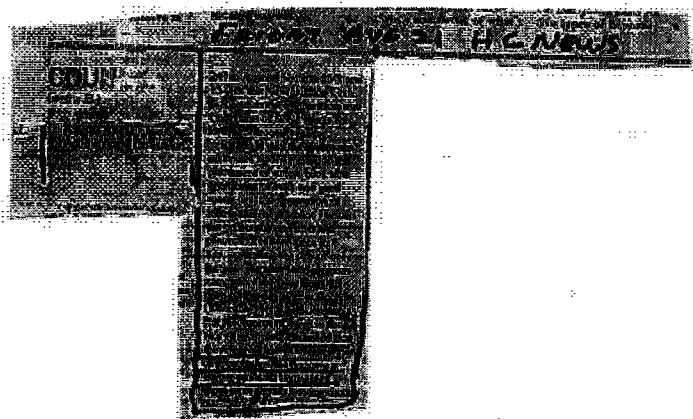
Please submit this idea and what solutions I can think of to our Planning Committee for review.

Call me at [REDACTED] or email me if I can be of any assistance answering questions or assistance.

Please keep me informed!

John L. Deaner
50211 Hicks Ave
Grand Beach

News paper article:



John Deaner

Tue 4/13/2021 9:25 AM

Please include this thread Mary.

JD

From: Gail Grosse

Sent: Monday, April 5, 2021 5:14 PM

To: John Deaner

Subject: RE: Trash Cans

Hello!

I will be happy to gather information on our trash program for you.

We have not have a substantial amount of resistance but, I think that has more to do with enforcement just getting started.

I'll get back with you Tomorrow. Thank you, Gail

Gail Grosse

New Buffalo City Hall

Office: 269-469-1500 x 144

New Buffalo City Police Department

Office: 269-469-1593 x 144

Hello!

I have a course I am completing and it is leaving me little time to follow up with you.

My apologies! I have checked the council meeting schedule for Grand Beach and I see there is some time.

I will get back with you to discuss how we are finding our new trash ordinance.

As for something to consider, people that are not here during the trash pick up times find this as a hardship.

They are asking - How do they utilize the service when they are unable to meet the deadlines for placing cans out and retrieving them?

One suggestion has been a community dumpster, or area for them to drop trash.

I think this concern may also impact your community.

I'll touch base soon. Thank you, Gail

-----Original Message-----

From: John Deaner

Sent: Saturday, April 3, 2021 10:36 AM

To: Gail Grosse

Re: Trash Cans

Gail- I live in Grand Beach and have been there for 23 years. I am a past President and Police Commissioner. I am trying to get the trash cans off of our streets. I have finally been told after 3 years trying to get this discussed by our council that this issue will be discussed during the April council meeting.

Can you give me any information about the City of New Buffalo ordinance recently adopted? Ordinance number?

Some of my questions:

1. How did the community accept it overall.
2. Do the full timers like it? Comments?
3. Any comments about the part timers?
4. How do you enforce this ordinance? Warnings, citations, multiple fines?
5. Problems enforcing?

Gail-What is your general opinion concerning this ordinance?

Any other information you could include would be most helpful and thank you for your time!

Happy Easter.

JD



An AEP Company

BOUNDLESS ENERGY™

Indiana Michigan Power
PO Box 60
Fort Wayne, IN 46802
IndianaMichiganPower.com

VILLAGE OF GRAND BEACH
48200 PERKINS BLVD
NEW BUFFALO, MI 49117-9091

April 7, 2021

TREE TRIMMING NOTICE

Circuit Name: New Buffalo – Grand Beach - Circuit Number: 4091722

Dear I&M Customer:

Vegetation management is the maintenance process of clearing trees and other plants away from the lines that deliver electricity to your neighborhood. This letter is an attempt to provide at least two weeks' notice that the vegetation management process will begin in your area. Our usual vegetation management process involves two phases: a planning phase and a work phase.

During the planning phase, a specially trained and qualified forestry planner will inspect the area to determine what kind of vegetation management work is necessary to establish a safe clearance from power lines. The planner may paint marks on the trunks of trees to indicate the type of work that is recommended. The planner will also attempt to speak directly to someone occupying the property about the work plan. If no one is available for the planner to speak with, a door hanger with a telephone number will be left behind to allow an opportunity for the owner of the property to ask questions. Planning is performed weeks in advance of the actual work to clear the vegetation from power lines, or the work phase.

If the occupant of the property is not the owner, it is very important to forward this letter and any future correspondence pertaining to planned vegetation management, including door hangers, to the owner.

You should never attempt to trim or remove trees near power lines. Working on trees near power lines should only be attempted by trained professionals.

The enclosed brochure further explains the reasons and methods for managing vegetation growth near power lines. It also contains a short guide for property owners who are considering where to plant trees during landscaping projects. More information about vegetation management, including a list of contractors that routinely works with I&M, is available at indianamichiganpower.com.

Working together, we can enjoy the natural beauty that trees bring to our community while protecting the lines that deliver the electricity that is so essential to our daily lives.

Sincerely,

A handwritten signature in black ink that reads "Brian Gerdes".

Brian Gerdes, Utility Forester
Indiana Michigan Power
1-800-311-4634

From: Linda Maroney

Sent: Tuesday, March 16, 2021 11:34:59 AM

To: Ryan Layman <rlayman@michianavillage.org>

Subject: Rental Complaint

Hi Ryan,

We hope this email finds you well and staying healthy!

During this time, this complaint might seem frivolous but after dealing with the rental next door for several years we have finally lost our neighborly patience.

In the last several months, we have contacted the rental agent for 52120 Lake Park Drive regarding the schedule of the trash cans being left out at the curb either full and/or empty.

After the rental is cleaned, the cleaning company sets the cans by the road. There are anywhere from 3 to 5 cans set out after each cleaning.

There doesn't seem to be a consistent schedule for when & what days rentals come and go at this property.(This is another issue!)

After the trash cans are emptied on Mondays by Lakeshore the cans sometimes sit in the road for several days until the rental agent or cleaning company comes by. Or Chuck & I move them!

On Friday this week, we came home from work around 5:00 PM/EST to find 5 full trash cans pushed out to the end of the driveway at 52120 Lake Park Drive.

Around 6:00 PM we sent the rental agent/concierge, Gina O'Halloran a text message & photo asking to have the cans moved back in or pulled up by the garage until Sunday. No response.

On Saturday, Chuck & I were out enjoying the warm weather(still looking at 5 full trash cans) and decided to walk down Lake Park Drive. and just to note, no where on our street did we find any garbage cans left out at the curb.

Around 5:00 PM on Saturday, the rental agent drove in the driveway at 52120 Lake Park Drive past all 5 full garbage cans. Then 20 to 30 minutes later she pulled out of the driveway passing the 5 full garbage cans again!

There is no excuse for this action by the rental agent.

As of this email, the 5 cans are still sitting out by the road.

We have to ask ourselves, is it the rental agent & the cleaning company that determines the schedule for garbage cans to be left out?

And who is the agency or department that oversees these violations?

We feel we have been very patient and have overlooked fireworks, drones, screaming kids and "undefined" schedules at this rental for the past 3 years.

Not to mention how our family feels about the "hotel like rental" next door and that we really don't know our neighbors.

So with that all being said...

Please advise as to how to proceed with making a formal rental complaint against 52120 Lake Park Drive.

Thank you in advance!

Chuck & Linda Maroney
52118 Lake Park Drive
Grand Beach, MI 49117