

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2023

BUILDING INSPECTION FUND

**Village of Grand Beach Building Inspection Fund
Budget
For the year ending October 31, 2023**

| | 2020-2021 Budget | 2020-2021 Actual | 2021-2022 Budget | 2021-2022 11/1/21-2/23/22 | 2022-2023 Proposed | NOTES |
|---------------------------------------|---------------------|---------------------|---------------------|------------------------------|-----------------------|------------------------|
| Revenues: | | | | | | |
| 000.476 - BLDG & LIC PERMIT FEES | \$ 30,000 | \$ 108,370 | \$ 30,000 | \$ 11,605 | \$ 40,000 | |
| 000.477 - ELECTRICAL PERMIT FEES | 5,000 | 10,509 | 5,000 | (390) | - | |
| 000.490 - INTEREST EARNED | 300 | 137 | 300 | 18 | 150 | |
| 000.670 - MISCELLANEOUS INCOME | | | | | | |
| TOTAL INCOME | 35,300 | 119,016 | 35,300 | 11,233 | 40,150 | |
| Expenditures: | | | | | | |
| 000.500 - BUILDING INSPECTOR - FEES | 21,000 | 36,426 | 21,000 | 15,318 | 28,000 | 70% of Cost of Permits |
| 000.510 - ELECTRICAL INSPECTOR - FEES | 3,850 | 8,989 | 3,850 | 3,157 | 4,000 | |
| 000.520 - BUILDING RENT | 10,000 | 10,000 | 10,000 | 2,500 | 10,000 | |
| 000.727 - OFFICE SUPPLIES | 800 | 138 | 800 | | 800 | Code Books & Supplies |
| 000.801 - PROFESSIONAL FEES | 1,500 | 513 | 1,500 | 338 | 1,500 | Legal & Audit |
| 000.865 - INSURANCE & BONDS | 600 | 296 | 600 | | 600 | |
| 000.873 - TRAVEL EXPENSE | | | | | | |
| 000.950 - SCHOOL & TRAINING | 550 | 285 | 550 | | 550 | |
| 000.985 - CAPITAL OUTLAY | | | | | | |
| 999.956 - MISCELLANEOUS | | - | | | | |
| TOTAL EXPENDITURES | 38,300 | 56,647 | 38,300 | 21,313 | 45,450 | |
| REVENUE OVER EXPENDITURES | (3,000) | 62,369 | (3,000) | (10,080) | (5,300) | |
| FUND BALANCE BEG OF YEAR | 101,410 | 101,410 | 163,779 | 163,779 | 160,779 | |
| FUND BALANCE END OF YEAR | \$ 98,410 | \$ 163,779 | \$ 160,779 | \$ 153,699 | \$ 155,479 | |