

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2022

BUILDING INSPECTION FUND

**Village of Grand Beach Building Inspection Fund
Budget
For the year ending October 31, 2022**

	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 11/1/20-2/13/21	2021-2022 Proposed	NOTES
Revenues:						
000.476 - BLDG & LIC PERMIT FEES	\$ 28,000	\$ 30,968	\$ 30,000	\$ 18,626	\$ 30,000	
000.477 - ELECTRICAL PERMIT FEES	4,000	5,991	5,000	1,631	5,000	
000.490 - INTEREST EARNED	300	930	300	14	300	
000.670 - MISCELLANEOUS INCOME						
TOTAL INCOME	32,300	37,889	35,300	20,271	35,300	
Expenditures:						
000.500 - BUILDING INSPECTOR - FEES	16,800	19,890	21,000	9,612	21,000	70%
000.510 - ELECTRICAL INSPECTOR - FEES	5,000	3,188	3,850	5,470	3,850	
000.520 - BUILDING RENT	10,000	10,000	10,000	2,500	10,000	
000.727 - OFFICE SUPPLIES	800	71	800		800	Code Books & Supplies
000.801 - PROFESSIONAL FEES	1,500	1,033	1,500	392	1,500	Legal & Audit
000.865 - INSURANCE & BONDS	600	319	600		600	
000.873 - TRAVEL EXPENSE						
000.950 - SCHOOL & TRAINING	500	330	550		550	
000.985 - CAPITAL OUTLAY						
999.956 - MISCELLANEOUS		-				
TOTAL EXPENDITURES	35,200	34,831	38,300	17,974	38,300	
REVENUE OVER EXPENDITURES	(2,900)	3,058	(3,000)	2,297	(3,000)	
FUND BALANCE BEG OF YEAR	98,352	98,352	101,410	101,410	98,410	
FUND BALANCE END OF YEAR	\$ 95,452	\$ 101,410	\$ 98,410	\$ 103,707	\$ 95,410	