

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2021

BUILDING INSPECTION FUND

**Village of Grand Beach Building Inspection Fund
Budget
For the year ending October 31, 2021**

	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget	2019-2020 11/1/19-2/14/20	2020-2021 Proposed	NOTES
Revenues:						
000.476 - BLDG & LIC PERMIT FEES	\$ 26,000	\$ 28,575	\$ 28,000	\$ 8,492	\$ 30,000	
000.477 - ELECTRICAL PERMIT FEES	4,000	5,235	4,000	2,831	5,000	
000.490 - INTEREST EARNED		604	300	130	300	
000.670 - MISCELLANEOUS INCOME						
TOTAL INCOME	30,000	34,414	32,300	11,453	35,300	
Expenditures:						
000.500 - BUILDING INSPECTOR - FEES	15,600	15,839	16,800	5,903	21,000	Increased from 60% to 70%
000.510 - ELECTRICAL INSPECTOR - FEES	5,000	727	5,000		3,850	
000.520 - BUILDING RENT	10,000	10,000	10,000	2,500	10,000	
000.727 - OFFICE SUPPLIES	1,000	110	800		800	Code Books & Supplies
000.801 - PROFESSIONAL FEES	1,500	830	1,500	870	1,500	Legal & Audit
000.865 - INSURANCE & BONDS	600	359	600		600	
000.873 - TRAVEL EXPENSE						
000.950 - SCHOOL & TRAINING	500	510	500		550	
000.985 - CAPITAL OUTLAY						
999.956 - MISCELLANEOUS		-				
TOTAL EXPENDITURES	34,200	28,375	35,200	9,273	38,300	
REVENUE OVER EXPENDITURES	(4,200)	6,039	(2,900)	2,180	(3,000)	
FUND BALANCE BEG OF YEAR	92,313	92,313	98,352	98,352	95,452	
FUND BALANCE END OF YEAR	\$ 88,113	\$ 98,352	\$ 95,452	\$ 100,532	\$ 92,452	