

**VILLAGE OF GRAND BEACH**

**DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2021**

**BUILDING INSPECTION FUND**

**Village of Grand Beach Building Inspection Fund  
Budget  
For the year ending October 31, 2021**

	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget	2019-2020 11/1/19-2/14/20	2020-2021 Proposed	NOTES
<b>Revenues:</b>						
000.476 - BLDG & LIC PERMIT FEES	\$ 26,000	\$ 28,575	\$ 28,000	\$ 8,492	\$ 30,000	
000.477 - ELECTRICAL PERMIT FEES	4,000	5,235	4,000	2,831	5,000	
000.490 - INTEREST EARNED		604	300	130	300	
000.670 - MISCELLANEOUS INCOME						
<b>TOTAL INCOME</b>	<b>30,000</b>	<b>34,414</b>	<b>32,300</b>	<b>11,453</b>	<b>35,300</b>	
<b>Expenditures:</b>						
000.500 - BUILDING INSPECTOR - FEES	15,600	15,839	16,800	5,903	21,000	Increased from 60% to 70%
000.510 - ELECTRICAL INSPECTOR - FEES	5,000	727	5,000		3,850	
000.520 - BUILDING RENT	10,000	10,000	10,000	2,500	10,000	
000.727 - OFFICE SUPPLIES	1,000	110	800		800	Code Books & Supplies
000.801 - PROFESSIONAL FEES	1,500	830	1,500	870	1,500	Legal & Audit
000.865 - INSURANCE & BONDS	600	359	600		600	
000.873 - TRAVEL EXPENSE						
000.950 - SCHOOL & TRAINING	500	510	500		550	
000.985 - CAPITAL OUTLAY						
999.956 - MISCELLANEOUS		-				
<b>TOTAL EXPENDITURES</b>	<b>34,200</b>	<b>28,375</b>	<b>35,200</b>	<b>9,273</b>	<b>38,300</b>	
<b>REVENUE OVER EXPENDITURES</b>	<b>(4,200)</b>	<b>6,039</b>	<b>(2,900)</b>	<b>2,180</b>	<b>(3,000)</b>	
<b>FUND BALANCE BEG OF YEAR</b>	<b>92,313</b>	<b>92,313</b>	<b>98,352</b>	<b>98,352</b>	<b>95,452</b>	
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 88,113</b>	<b>\$ 98,352</b>	<b>\$ 95,452</b>	<b>\$ 100,532</b>	<b>\$ 92,452</b>	