

**NOTICE
VILLAGE OF GRAND BEACH
REGULAR COUNCIL MEETING**

**WEDNESDAY, MAY 17, 2023
6:00 P.M. (CST) – 7:00 P.M. (EST)**

**GRAND BEACH VILLAGE HALL
48200 PERKINS BLVD.
GRAND BEACH, MI 49117**

This meeting will be held in person. It is a hybrid meeting with an option for the public to attend via Zoom by using the following link:

Join Zoom Meeting

<https://us02web.zoom.us/j/89648565628?pwd=ZTVUQVhnWFZlYzROWlh6ZVpkVjNiUT09>

Meeting ID: 896 4856 5628

Passcode: 208584

One tap mobile

+13092053325,,89648565628#,,,,*208584# US

+13126266799,,89648565628#,,,,*208584# US (Chicago)

Dial in:

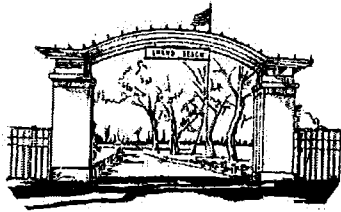
877 853 5257 US Toll-free

888 475 4499 US Toll-free

Public participation is allowed at the beginning of the agenda to speak on agenda items only, and near the end of the meeting as noted on the agenda.

This notice is posted in compliance with the Open Meetings Act, Public Act 267 of 1976, as amended, (MCL 41.72a(2)(3)) and the Americans with Disabilities Act. The Village of Grand Beach Council will provide necessary reasonable auxiliary aids and services to individuals with disabilities at the meeting upon five days' notice to the Village of Grand Beach Council. Individuals with disabilities requiring auxiliary aids or services should contact the Village of Grand Beach Council by writing or calling the following: Village of Grand Beach Clerk, 48200 Perkins Boulevard, Grand Beach, MI, 49117, 269-469-3141.

**MARY J. ROBERTSON
CLERK – TREASURER
(269) 469-3141**



Village of Grand Beach
48200 Perkins Blvd.
Grand Beach, MI 49117

**AGENDA FOR REGULAR COUNCIL MEETING
MAY 17, 2023
6:00 P.M. CST - 7:00 P.M. EST**

1. Call to Order
2. Adoption of Agenda
3. Consent Agenda
 - a. Approve Village Council Minutes:
 - i. Regular Council Meeting Minutes – April 19, 2023
 - b. Pay Bills with Written Additions
4. Public Comments on Agenda Items
5. Presentations/Recognition
6. Public Hearing
7. Commission Reports
 - a. Report on New Buffalo Township Meeting
 - b. Building & Zoning - Harry Walder
 - c. Parks & Beaches - Peter Doerr
 - d. Streets & Water - James Bracewell
 - e. Police - Edward Brandes
 - f. Pro Shop & Course - Blake O'Halloran

 - g. ServiScape Report - Clay Putnam
8. Personnel Reports
 - a. Superintendent - Bob Dabbs
 - b. Police Chief - Ryan Layman
 - c. Building Inspector - Chad Butler
9. Unfinished Business
10. New Business
 - a. Adopt Millage Rate Factor for 2023
The Millage Rate Factor is 5.8278 and will Raise \$949,092 in Tax Revenues

AGENDA (CONTINUED)
REGULAR COUNCIL MEETING
MAY 17, 2023

- b. Resolution #2023-05 to Adopt All Budgets for Fiscal Year 2023-2024
- c. Resolution #2023-04 to Apply for Grant Funding for Streets
- d. Transfer Funds from Class Action Lawsuit to Major Streets
- e. Swimming Pool Inspections Discussion
- f. Proposed Zoning Review Fees
- g. Proposed Policy for Building Permit Refunds
- h. Building Inspector/Zoning Administrator Pay
- i. Proposed Updates to Exterior of Village Hall and Maintenance Garage
- j. Proposal for Demolition and Removal of Home and Garage Located at 48305 Rohde Court
- k. Donation from Fox Family for Upkeep of the Fox Memorial Garden
- l. Police Training for Officer Creo Brewster
- m. Request from Ed Arnold to Display E-Bikes and Golf Carts on Village Property
- n. Budget Amendments for FY 2022-2023
 - i. Building Inspection Fund
 - ii. Capital Projects Fund
 - iii. Major Street Fund

11. Public Comments - General

12. Correspondence

- a. Frank Giglio – Trucks on US 12
- b. Mary & Tim Lyne – Pool Fence
- c. Chuck & Linda Maroney – Rental Property on Lake Park Drive
- d. Mike Stokes – Use of Pond in Nature Preserve

13. Adjournment

**VILLAGE OF GRAND BEACH
REGULAR COUNCIL MEETING
APRIL 19, 2023**

CALL TO ORDER

Council President Harry Walder called the regular council meeting to order at 7:00 p.m. EST. Present in addition to Walder were Edward Brandes, Peter Doerr, James Bracewell, and Blake O'Halloran.

ADOPT AGENDA

O'Halloran moved, seconded by Brandes to adopt the April 19, 2023 agenda as presented. Motion carried unanimously 5-0.

ADOPT CONSENT AGENDA

- a. Approve Village Council Minutes:
 - i. Regular Council Meeting – March 15, 2023
 - ii. Special Council Meeting – April 10, 2023
- b. Adopt Resolution No. 2023-03 to Appoint a Primary Emergency Management Liaison to Berrien County Emergency Management
- c. Hall Rental Requests
 - i. Brian Dodge – Winter Warriors Dinner, May 5, 2023
 - ii. Norman Cherrett
- d. Pay Bills with Written Additions

Brandes moved, seconded by Doerr to adopt the consent agenda as presented. Motion carried unanimously 5-0.

PUBLIC COMMENTS ON AGENDA ITEMS

Village resident Lance Rezny addressed the Council regarding the agenda item for a license plate reader stating that they work well in Chicago, and the local police department will be able to network with others.

PRESENTATIONS/RECOGNITION

BRIAN HAKE - KRUGGEL LAWTON AUDIT PRESENTATION 2021-2022

Brian Hake of Kruggel Lawton presented the fiscal year 2021-2022 audit for the Village. He said the audit went well and the most significant things in the audit were the purchase of land and the lease of golf carts which required more information in the audit.

He said they are giving the Village a clean opinion, which is the highest report they can give.

He said the Village is in the black in regards to funding the pension plan. There was a decrease of \$172,000 in the General Fund because the Village is setting aside money for capital projects. There was an increase of \$75,000 for all governmental funds, a moderate increase in water and a small decrease in golf for the year.

PUBLIC HEARING

BUDGET HEARING ON PROPOSED BUDGETS FOR 2023-2024

Doerr moved, seconded by Brandes to open the public hearing on the proposed budgets for 2023-2024. Motion carried unanimously 5-0. With no public comments, Brandes moved, seconded by Doerr to close the public hearing. Motion carried unanimously 5-0.

COMMISSION REPORTS

Regular Council Meeting – April 19, 2023

BUILDING & ZONING: Walder said that Chad Butler is the Building Inspector and Zoning Administrator, and Walder will come to the Council at the May meeting with a plan to modify Butler's compensation.

PARKS & BEACHES: Doerr said the Parks and Recreation Committee held a meeting recently and discussed a viewing platform on Ely, trying to resurrect the Royal access although they won't be able to do that due to high water. He said they also talked about recreational use of the Nature Preserve. He said that some of the revetment rocks at the pump house have washed up, so the beach stairs cannot be put in yet. He said Arie Donkersloot will move the rocks once he gets his barge out of the harbor.

STREETS & WATER: Bracewell said that Rob Andrew of Merritt Engineering will have the Environment, Great Lakes & Energy (EGLE) report regarding the water tower finished by the due date. He said that the Village is applying for a grant for street paving, and he told the Council that if we are successful in obtaining a grant, they will need to aggressively use the General Fund for matching funds.

POLICE: Brandes said that Police Chief Ryan Layman is the administrator of the short-term rentals and he has 43 registrations in the pipeline with only 19 of them in complete compliance. He said the short-term rental ordinance has been effective since January 1, 2023, so those renting their homes out who are not yet registered should contact Ryan Layman. He added that the newly formed police board will meet soon.

PRO SHOP & COURSE: O'Halloran said that the Village needs to hire additional employees for the pro shop since a couple of the employees are not returning this year, and that there is a need to have a plan in place for the future for a pro shop manager.

SERVISCAPE REPORT

Clay Putnam said the spring cleanup has been ongoing. He said the replacement pump has been installed and the irrigation system is charged.

PERSONNEL REPORTS

SUPERINTENDENT: In addition to his written report, Superintendent Bob Dabbs said that the tuckpointing has been completed on the hall, the guys have planted the trees, and painted the fence near the arch. He said they will paint the posts and the arch, and will need to rent a lift for the arch. He said there is a large tree at the Ely beach access that will need to be removed if a viewing platform is approved. He met with a tree removal company and he gave him a price of \$2,750 to remove the tree.

Walder said there has been a tendency for residents to go to Bob Dabbs with issues, but unless it is an emergency, he would like residents to go through the Council with any issues.

POLICE CHIEF: In addition to his written report, Police Chief Ryan Layman said he had 29 complaints last month. He plans to set a date soon for "Coffee with a Cop". He said the officers attended legal training since the laws change so often.

BUILDING INSPECTOR: In addition to his written report, Building Inspector Chad Butler said there are 42 open permits with a few more on his desk. He talked about the need for egress windows in bedrooms, and said that if someone is adding bedrooms to a house, they need to go the health department in regards to the septic system.

UNFINISHED BUSINESS

MERS MULTIPLIER

Regular Council Meeting – April 19, 2023

Bracewell spoke about a less than 3% increase in cost to go from a 1.5 to 2 multiplier in the employee pension plan. He said that the costs could be split between employees and the Village, and that he believes the Village has resources to pay the one-time payment of \$96,000.

Bracewell moved to authorize a one-time payment to MERS to increase the multiplier from 1.5 to 2, and keep it open in regards to the 3% increase. Motion died due to the lack of a second.

ORDINANCE NO. 2023-106 TO ADOPT THE 2021 INTERNATIONAL PROPERTY MAINTENANCE CODE

Doerr moved, seconded by O'Halloran to adopt ordinance no. 2023-106 to adopt the 2021 International Property Maintenance. Motion carried unanimously 5-0.

NEW BUSINESS

PROPOSED 2023-2024 BUDGETS

Walder said that the Council has received the proposed 2023-2024 budgets, and will take action on them at a later meeting.

REQUEST FROM BOB VANECKO FOR USE OF VILLAGE PROPERTY

Walder said Bob Vanecko is asking for approval to move materials and men across Jensen Court to install a pool. He said that in the request, it states that the homeowner and contractor have agreed to sign the release and hold harmless agreement.

O'Halloran moved, seconded by Doerr to approve the use of Jensen Court as requested contingent on them receiving a building permit for the swimming pool. Motion carried unanimously 5-0.

INCREASED COST FOR VALUATION FOR MERS MULTIPLIER CHANGE

Brandes moved, seconded by Doerr to approve the payment of an additional \$200 for the MERS actuary report due to an increase in cost. Motion carried unanimously 5-0.

PROPOSALS FOR VIEWING PLATFORM ON ELY AVENUE

Doerr moved, seconded by O'Halloran to approve a bid from ELD Construction for a viewing platform at the Ely beach access with a cost not to exceed \$30,000 with construction beginning in four weeks and credit given for the cost of a pergola which will not be built, and that the platform be modified to allow for stairs. Motion carried unanimously 5-0.

A second bid was received from John Yanz in the amount of \$52,200.

PROPOSAL FOR FLOCK SOFTWARE - LICENSE PLATE READER

Police Chief Ryan Layman explained that a license plate reader would read license plates to help identify automobiles whose drivers might have hit the cement posts or caused trouble in the Village. He said there is already a license plate reader out on Highway 12. He said the cost is \$3,000 a year, but there is an additional charge for the pole to hold the plate reader.

Brandes moved, seconded by Doerr to purchase a license plate reader at the cost of \$3,350 of which \$3,000 is the annual subscription fee. Motion carried unanimously 5-0.

PROPOSALS FOR CODIFICATION OF ORDINANCES

Brandes moved, seconded by Doerr to accept a bid from General Code at a cost of \$9,995 for codification of the ordinances with an annual fee of \$1,195. Motion carried 5-0 unanimously.

Regular Council Meeting – April 19, 2023

Walder said that Clerk-Treasurer Mary Robertson has told him on numerous times that she does not have time to work on the codification, so he and Brandes have to commit to this project.

A second proposal was received from Encode Plus.

PURCHASE ADDITIONAL TREES

Doerr moved, seconded by O'Halloran to purchase 10 pine trees at \$175 each to plant along the driveway at Village Hall, and to purchase 10 burning bushes at \$150 each to plant along Grand Beach Road for a total cost of \$3,250. Motion carried unanimously 5-0.

WAGE INCREASES FOR PRO SHOP EMPLOYEES

O'Halloran moved, seconded by Brandes to approve a \$1.00 per hour raise to all hourly pro shop employees and for starting pay to be \$12 an hour for new hires. Motion carried unanimously 5-0.

INCREASE WATER METER REPLACEMENT COST ON WATER BILL FROM \$5.00 TO \$10.00 PER MONTH

Doerr moved, seconded by Brandes to increase the water meter replacement cost from \$5 a month to \$10 a month to be charged on the utility bills. Motion carried unanimously 5-0.

LETTER REGARDING HOUSE NUMBER REQUIREMENT

Brandes moved, seconded by Doerr to approve a letter drafted by Walder to be sent out to homeowners regarding the house numbering requirement. Motion carried unanimously 5-0.

DISCUSSION - NEW BUFFALO TOWNSHIP MEETINGS

Walder said he has been trying to think of a way to have representation at the New Buffalo Township Board meetings and that O'Halloran suggested the Village Council have a rotating schedule to attend their meetings. Walder said with a rotating schedule, all Council members get to experience the Township meetings and get to meet the Board.

CHOOSE COLOR OF ROOF SHINGLES

Walder asked Council members to look at the choice of colors for the shingles for the roof replacement at the maintenance building and the hall, and let him know what they think.

SOCIAL CLUB CONTRACT

Bracewell moved, seconded by Doerr to approve the Social Club contract for 2023 as presented. Motion carried unanimously 5-0.

Doerr said he would like to take a good look at the rates for the use of the hall and the rates for the Social Club. Brandes said the Village needs to restructure the contract and include specific dates and costs. Brandes said he will write a letter to be included with this year's contract for the Social Club.

REQUEST FROM SOCIAL CLUB FOR FAMILY FEST

O'Halloran moved, seconded by Bracewell to approve the Social Club's request for Family Fest as presented. Motion carried unanimously 5-0.

REQUEST FROM SOCIAL CLUB FOR USE OF TENNIS COURTS FOR CHILDREN'S TENNIS LESSONS

O'Halloran moved, seconded by Brandes to approve the Social Club's request for the use of the tennis courts as presented. Motion carried unanimously 5-0.

Regular Council Meeting – April 19, 2023

PUBLIC COMMENTS

Village residents Chris and Tina Shanahan addressed the Council concerning the short-term rental of their studio above their garage.

Village resident Nick Mearsheimer addressed the Council about his concerns with the speed bumps that were placed in his neighborhood last year.

Village resident Catherine Kelly told the Council that they need to think very carefully about the long-term effect of allowing multi-family rentals in the Village.

CORRESPONDENCE

NICK MEARSHEIMER & BRIANA MARTIN – SPEED BUMPS

Walder read the letter from Nick Mearsheimer and Briana Martin, and the Council discussed the speed bumps that were placed in their neighborhood. It was suggested that they go to the Homeowner's Association and discuss this with them.

CHRIS & TINA SHANAHAN – SHORT-TERM RENTAL

Walder read the letter from Chris and Tina Shanahan and the Council discussed that the Zoning Ordinance does not allow for more than one family or multi-family use on a property. Walder said that the Village Attorney Sara Senica said that the Council should discuss this and if interested, send this to the Planning Commission to see if they would like to amend the Zoning Ordinance to allow for a special use permit for this type of use.

ADJOURNMENT

Doerr moved, seconded by Bracewell to adjourn the meeting. Motion carried unanimously 5-0.

With no further business, the meeting was adjourned at 9:12 p.m. EST.

Respectfully submitted,

Mary J. Robertson
Clerk-Treasurer

11:26 AM

05/12/23

Village of Grand Beach-General Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
AALF'S PETROLEUM INC.					
Bill	04/06/2023	55410		000.111 · Gasoline Invent...	205.75
Bill	04/17/2023	55451		000.111 · Gasoline Invent...	588.24
Bill	04/17/2023	55452		000.111 · Gasoline Invent...	859.21
Total AALF'S PETROLEUM INC.					1,653.20
ARAMARK UNIFORM SERVICES					
Bill	03/31/2023	6310154...	Mats	265.956 · Miscellaneous	27.42
Total ARAMARK UNIFORM SERVICES					27.42
ART & IMAGE					
Bill	04/21/2023	3924	LETTERING ON MAINT. CAR	266.778 · Repairs & Maint...	76.00
Total ART & IMAGE					76.00
BERRIEN COUNTY TREASURER					
Bill	05/04/2023	13728	PRINT TAX BILLS	105.900 · Printing and Pu...	453.00
Total BERRIEN COUNTY TREASURER					453.00
BRIAN DODGE'					
Bill	05/10/2023		KEY REFUND	000.677 · Rentals	100.00
Total BRIAN DODGE'					100.00
DIMITRIOS TIANIS					
Bill	05/10/2023		KEY REFUND	000.677 · Rentals	100.00
Total DIMITRIOS TIANIS					100.00
FIFTH THIRD BANK MASTERCARD					
Bill	05/03/2023		QUICKBOOKS 2023, PAYROLL, ...	-SPLIT-	1,503.68
Total FIFTH THIRD BANK MASTERCARD					1,503.68
FRONTIER LAWN AND RECREATION INC.					
Bill	05/02/2023	309483	FILTERS, BLADE & SPARK PLU...	-SPLIT-	105.78
Total FRONTIER LAWN AND RECREATION INC.					105.78
HOOSIER HYDRAULIC AND INDUSTRIAL SUPPLY					
Bill	04/25/2023	393530	BACKHOE PARTS	266.778 · Repairs & Maint...	43.34
Total HOOSIER HYDRAULIC AND INDUSTRIAL SUPPLY					43.34
INDIANA MICHIGAN POWER					
Bill	05/05/2023		4/6-5/5	265.920 · Utilities	380.50
Bill	05/05/2023		4/6-5/5	266.920 · Utilities	174.68
Total INDIANA MICHIGAN POWER					555.18
KRUGGEL, LAWTON & COMPANY, LLC					
Bill	04/30/2023	365253	AUDIT - FINAL BILL	202.801 · Professional Se...	250.00
Total KRUGGEL, LAWTON & COMPANY, LLC					250.00

11:27 AM

05/12/23

Village of Grand Beach-General Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
LOWE'S					
Bill	04/05/2023		LUMBER TRASH ENCLOSURE ...	265.778 · Repair and Mai...	688.94
Total LOWE'S					688.94
METLIFE - GROUP BENEFITS					
Bill	05/09/2023		TS05945291 0001	855.855 · Life & Disability ...	681.69
Total METLIFE - GROUP BENEFITS					681.69
MIDWEST SECURITY SYSTEMS					
Bill	12/01/2022	66796	MONITORING 1ST QTR	265.818 · Contractual Ser...	180.00
Bill	03/01/2023	239665	MONITORING 2ND QTR	265.818 · Contractual Ser...	180.00
Total MIDWEST SECURITY SYSTEMS					360.00
NAPA AUTO PARTS					
Bill	04/24/2023	466472	OIL, WINDSHIELD WASH, STAR...	266.778 · Repairs & Maint...	171.81
Bill	04/26/2023	466555	OIL, CONNECTOR	266.778 · Repairs & Maint...	119.93
Bill	05/04/2023	466901	DEGREASER	266.778 · Repairs & Maint...	14.17
Total NAPA AUTO PARTS					305.91
NEW BUFFALO HARDWARE					
Bill	04/03/2023	A287245	3 KEYS	265.778 · Repair and Mai...	4.77
Bill	04/26/2023	A290626	SHOVEL & RAKE	266.741 · Small Tools	54.98
Total NEW BUFFALO HARDWARE					59.75
NEW BUFFALO TIMES					
Bill	05/03/2023	10859	ORDINANCE & GRASS NOTICE	-SPLIT-	186.00
Total NEW BUFFALO TIMES					186.00
PRIORITY HEALTH					
Bill	05/09/2023		GROUP ID 795207	852.852 · Hospitalization	11,180.92
Total PRIORITY HEALTH					11,180.92
QUILL					
Credit	02/17/2023	2015679	KEYBOARD RETURNED	215.727 · Office Supply	-37.80
Bill	04/14/2023	31950196	LG. ENVELOPES, COPY PAPER...	-SPLIT-	84.05
Total QUILL					46.25
REPUBLIC SERVICES					
Bill	04/30/2023		3-0715-1003848 MAY	520.818 · Contractual Ser...	6,953.00
Total REPUBLIC SERVICES					6,953.00
RIGGS OUTDOOR POWER-LAPORTE					
Bill	05/01/2023	1065922	HEDGER	266.741 · Small Tools	279.99
Total RIGGS OUTDOOR POWER-LAPORTE					279.99

Village of Grand Beach-General Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
RYAN LAYMAN					
Bill	04/20/2023	07	INSPECTIONS FOR STR'S	300.820 · Short-Term Ren...	3,000.00
Bill	04/25/2023	08	TOLLS TO PICK UP CAR IN OHIO	300.873 · Travel Expense	34.48
Total RYAN LAYMAN					3,034.48
SBF ENTERPRISES					
Bill	05/12/2023	2306-66...	POSTAGE FOR TAX BILLS	215.727 · Office Supply	211.50
Total SBF ENTERPRISES					211.50
SCHRADER'S DRAIN CLEANING					
Bill	05/10/2023	999004	RODDING DRAINS IN URINALS	265.818 · Contractual Ser...	165.00
Total SCHRADER'S DRAIN CLEANING					165.00
THE TECH OF SOUTHWEST MICHIGAN					
Bill	05/02/2023	29868	WIFI & SECURITY JUNE	-SPLIT-	172.65
Total THE TECH OF SOUTHWEST MICHIGAN					172.65
VILLAGE OF MICHIANA					
Bill	05/09/2023		POLICE SERVICES	300.818 · Contractual Ser...	2,500.00
Total VILLAGE OF MICHIANA					2,500.00
VSP INSURANCE CO. (CT)					
Bill	05/09/2023		30092372 VISION	852.852 · Hospitalization	197.17
Total VSP INSURANCE CO. (CT)					197.17
TOTAL					31,890.85

11:41 AM
05/12/23

Village of Grand Beach - Water Fund
OPEN INVOICE REPORT
As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
ANDERSON PRINTING					
Bill	04/26/2023	147-23	METER READER CARDS	727.000 · Office S...	112.50
Total ANDERSON PRINTING					112.50
INDIANA MICHIGAN POWER					
Bill	05/05/2023		4/6-5/5	920.000 · Utilities	12.38
Bill	05/05/2023		4/6-5/5	920.000 · Utilities	65.40
Bill	05/05/2023		4/6-5/5	920.000 · Utilities	161.10
Total INDIANA MICHIGAN POWER					238.88
KRUGGEL, LAWTON & COMPANY LLC					
Bill	04/30/2023	365253	AUDIT-FINAL BILLING	801.000 · Professi...	100.00
Total KRUGGEL, LAWTON & COMPANY LLC					100.00
RIGGS MOWERS & MORE LAPORTE					
Bill	04/19/2023	1308618	WOODCUTTER	778.000 · Repair &...	39.12
Total RIGGS MOWERS & MORE LAPORTE					39.12
TOTAL					490.50

Village of Grand Beach-Golf Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
7 UP - HOLLAND					
Bill	04/26/2023	4480503...	POP	000.948 · Food & G...	215.60
Total 7 UP - HOLLAND					215.60
CEDAR CREST DAIRY					
Bill	05/05/2023	4671933	ICE CREAM	000.948 · Food & G...	589.76
Total CEDAR CREST DAIRY					589.76
INDIANA MICHIGAN POWER					
Bill	05/05/2023		4/6-5/5	000.920 · Utilities	92.61
Bill	05/05/2023		4/6-5/5	000.920 · Utilities	32.37
Total INDIANA MICHIGAN POWER					124.98
KRUGGEL, LAWTON & COMPANY, LLC					
Bill	04/30/2023	365253	AUDIT-FINAL BILLING	000.902 · Professio...	75.00
Total KRUGGEL, LAWTON & COMPANY, LLC					75.00
MIDWEST SECURITY SYSTEMS					
Bill	12/01/2022	66795	ALARM MONITORING 1ST QTR ...	000.818 · Contractu...	90.00
Bill	03/01/2023	239664	ALARM MONITORING 2ND QTR ...	000.818 · Contractu...	90.00
Total MIDWEST SECURITY SYSTEMS					180.00
NEW BUFFALO HARDWARE					
Bill	04/10/2023	B109151	ROOF COATING	-SPLIT-	53.97
Bill	04/10/2023	A288117	ROOF COATING	-SPLIT-	53.97
Total NEW BUFFALO HARDWARE					107.94
PNC EQUIPMENT FINANCE					
Bill	05/09/2023		CONTRACT #98996389-1	000.986 · Equipmen...	3,431.00
Total PNC EQUIPMENT FINANCE					3,431.00
SCHOLL DAIRY CO.					
Bill	04/24/2023	147969	ICE CREAM	000.948 · Food & G...	527.50
Total SCHOLL DAIRY CO.					527.50
SERVISCAPE					
Bill	04/30/2023		APRIL	-SPLIT-	11,567.67
Total SERVISCAPE					11,567.67
STITCHES					
Bill	05/01/2023	4313	TOWELS	000.949 · Clothing-...	1,100.00
Bill	05/01/2023	4314	TSHIRTS	000.949 · Clothing-...	1,573.00
Bill	05/03/2023	4316	JACKETS, TOWELS, PULLOVERS	000.949 · Clothing-...	1,671.00
Bill	05/03/2023	4315	POLOS, TOTE, BAG	000.949 · Clothing-...	1,287.00
Bill	05/08/2023	4317	CAPS	000.949 · Clothing-...	768.00
Total STITCHES					6,399.00

11:56 AM

05/12/23

Village of Grand Beach-Golf Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
THE TECH OF SOUTHWEST MICHIGAN					
Bill	05/02/2023	29868	FIREWALL & WIFI JUNE	000.818 · Contractu...	<u>57.55</u>
Total THE TECH OF SOUTHWEST MICHIGAN					<u>57.55</u>
UNSALTED NO SHARKS LLC					
Bill	03/13/2023	1954	SHIRTS & SWEATSHIRTS	000.949 · Clothing-...	<u>3,752.00</u>
Total UNSALTED NO SHARKS LLC					<u>3,752.00</u>
TOTAL					<u>27,028.00</u>

12:31 PM

05/12/23

Village of Grand Beach - Building Inspection Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balance
CHAD BUTLER					
Bill	05/12/2023		MILEAGE FOR SCHOOL	000.950 · Schooling	290.82
Bill	05/12/2023		INSPECTIONS	000.500 · Building Inspection Fees	6,081.19
Total CHAD BUTLER					6,372.01
KRUGGEL, LAWTON & COMPANY, LLC					
Bill	04/30/2023	365253	AUDIT FINAL BILLING	000.801 · Professional Services	25.00
Total KRUGGEL, LAWTON & COMPANY, LLC					25.00
TOTAL					6,397.01

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05/12/23

Village of Grand Beach - Major Street Fund

OPEN INVOICE REPORT

As of May 12, 2023

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Memo</u>	<u>Split</u>	<u>Open Balan...</u>
KRUGGEL, LAWTON & COMPANY, LLC					
Bill	04/30/2023	365253	AUDIT-FINAL BILLING	215.801 · Professional Services	25.00
Total KRUGGEL, LAWTON & COMPANY, LLC					25.00
TOTAL					25.00

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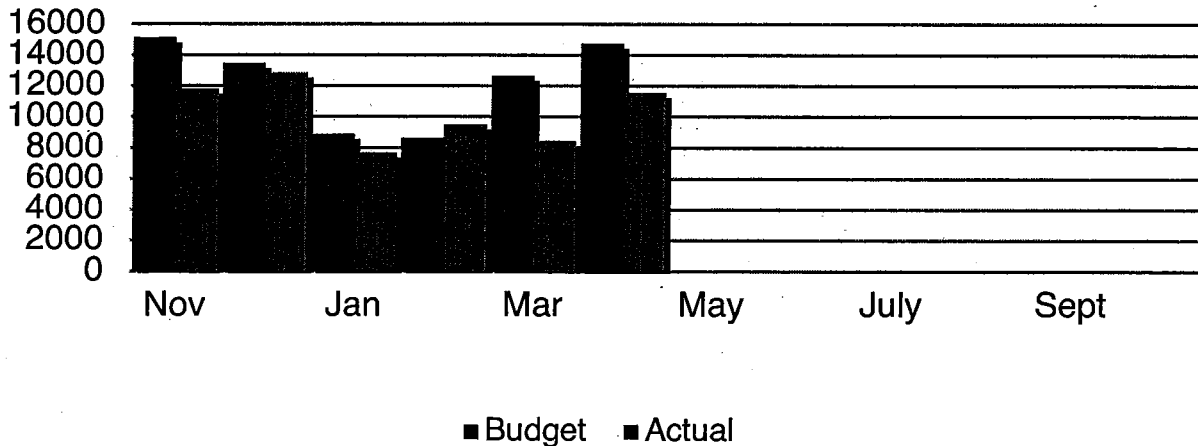
05/12/23

Village of Grand Beach - Local Streets Fund

OPEN INVOICE REPORT

As of May 12, 2023

Type	Date	Num	Memo	Split	Open Balan...
KRUGGEL, LAWTON & COMPANY, LLC					
Bill	04/30/2023	365253	AUDIT-FINAL BILLING	215.801 · Professional Services	25.00
Total KRUGGEL, LAWTON & COMPANY, LLC					25.00
TOTAL					25.00



May 17, 2023

Dear Grand Beach Council,

We are happy to provide you with the May Golf Course Maintenance Report.

Financial

Year to date we are \$11,632 under budget.

Course News & Conditions

- Routine golf course maintenance is ongoing.
- Irrigation transfer pump is installed and working properly.
- Repaired one irrigation leak.
- Tree root pruning around greens is complete.
- Crab grass applications are complete.
- Broadleaf weeds have been treated.

Respectfully Submitted,

Clay Putnam
Serviscape, LLC

Grand Beach Golf Course
Rounds of Golf Report

APRIL

Type	2023	2022	2021
Non-Resident Weekday	19	10	11
Non-Resident Weekend	27	13	12
Resident Weekday	93	53	89
Resident Weekend	87	78	80
Pass	84	67	101
Total	310	221	293

SUPERINTENDENT'S REPORT

May 11, 2023

HALL - GROUNDS - MAINTENANCE GARAGE

Cleaned Maintenance garage.
Removed garbage cans from street sides.
Planted new trees around Village Hall.

STREETS - PARKS - BEACHES

Weekly Brush and Bag Pickup.
Cleaned out storm drains.
Repaired potholes on major and local streets with asphalt patch.
Cleaned up garbage along roadsides.
Installed Tennis and Volleyball nets.
Pressure washing poles on Royal getting ready for paint.
Received new Burning Bushes for Grand Beach Rd.

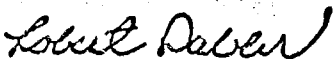
WATER DEPARTMENT

Sampled water April 26, 2023 and took to New Buffalo water treatment plant for analysis.
Submitted monthly reports for April readings to the State of Michigan on May 7, 2023.

EQUIPMENT

Service, Oil and grease equipment.

Respectfully Submitted



Robert Dabbs
Superintendent

Grand Beach/Michiana Police Offense Summary

Occurred 4/1/2023 - 4/30/2023

Offense	Total Offenses
2305 - 23005 - Larceny - Personal Property from Vehicle	1
3535 - 35001-Possession of Marihuana/Synthetic Equivalents	1
3801 - 38002 - Neglect Family/Non-Support Felony	1
4195 - 41002 - Liquor Violation - Minor in Possession in Motor Vehicle	1
4877 - 48000 - Fleeing and Eluding (Felony)	1
73001 - 7300 - Ordinance Violation	1
8030 - 54002 - Child Endangerment (Occupant Less Than 16)	1
9943 - 98007 - Inspections/Investigations - Suspicious Situations	6
9944 - 98008 - Inspections/Investigations - Lost and Found Prop	1
9946 - 99001 - Miscellaneous - Suicide	1
9953 - 99008 - Miscellaneous - General Assistance	3
9954 - 99008 - Miscellaneous - Assist to Fire Department	2
9954 - 99009 - Miscellaneous - Non-Criminal	3
9955 - 99008 - Miscellaneous - Assist to EMS	4
9957 - 99008 - Miscellaneous - Residential/Business/Bank Alarm - False	7
Total	34

We had our first police board meeting, it went well. Many topics discussed and next meeting is set for July.

The second coffee with a cop will be held on July 1st from 12-2PM ET at the Village Hall.

The license plate reader will be here in 4-6 weeks.

We also qualified at the range, we normally try to go 3-4 times a year.

There is a neighborhood watch meeting at the Village Hall on May 21st at 2PM ET. All are invited to attend this informational meeting.

Respectfully Submitted,


Ryan Layman, Chief of Police

VILLAGE OF GRAND BEACH - SHORT TERM RENTAL IMPLEMENTATION as of April 30th, 2023

Address	Max Occupants	Rental Agent Managed?	Compliant? (Y/N)	Additional Info/Current Status
48028 Ridge	14	Y	Y	Paid
50114 Arnold	8	Y	Y	Paid
46220 Crescent	14	N	Y	Paid
51113 Main	16	Y	Y	Paid
51222 E Arnold	14	Y	Y	Paid
47007 Lakeview	16	Y	Y	Paid
47110 Oak	16	Y	N	Paid
51105 Main	16	Y	Y	Paid
46202 Royal	10	Y	Y	Paid
47003 Lakeview	14	Y	N	Not Paid
52214 Main	14	Y	Y	Paid
48103 Walnut	10	Y	Y	Paid
48303 Reitz	16	Y	Y	Paid
52209 E Arnold	11	Y	Y	Paid
46217 Crescent	8	N	N	Not Paid
46122 Royal	8	Y	Y	Paid
51107 Main	10	Y	N	Not Paid
45306 Putters	10	Y	Y	Paid
50118 Lake	14	Y	Y	Paid
46300 Fairway	16	Y	Y	Paid
51324 Erich	10	Y	N	Not Paid/Indemnification
47106 Cedar	8	Y	Y	Paid
46355 Grand Beach	6	Y	N	Not Paid
46107 Glenwood			N	Letter Sent/spoke with him on 04/28/2023, scheduling inspection.
49003 Fox Trail			N	Letter Sent
46302 Fairway	16	Y	N	Need Indemnification/Paid
51111 Main	16	N	Y	Paid
46115 Royal	8	N	Y	Paid
45331 Fairway	16	Y	Y	Paid
46107 Royal	10	Y	Y	Paid
46110 Wildwood	12	Y	Y	Paid
47023 Lakeview			N	Onboarding
46110 Royal	6	Y	Y	Paid
47005 Lakeview	16	Y	N	Not Paid/Indemnification
46111 Glenwood	12	Y	N	Not Paid/Indemnification
46201 Royal	16	Y	N	Not Paid
46029 Lakeview	16	Y	Y	Paid
46104 Whitewood	10	Y	N	Paid/Indemnification
48105 Walnut	14	N	Y	Paid
46035 Lakeview	6	N	Y	Paid
48109 W McKean	14	N	Y	Paid
46105 Pine	10	N	Y	Paid
50201 Golfview	16	N	Y	Paid
52120 Lake Park	16	Y	Y	Paid
47102 Greenwood	14	Y	Y	Paid
47104 Greenwood	8	Y	Y	Paid
51323 Erich Lane			N	Letter Sent 05/01/2023

Village of Grand Beach - Monthly Building Inspection Report

Permit No Address	Owner Description of Work	Est. Cost Sq. Ft.	EGLE Permit		GB Permit Appl Date Issue Date	Start Date		Completion Date		Visits Last Date Update	Inspection Sign-offs		Next Description
			Appl Date Issue Date	Issue Date		Original Actual	Original Rev'd/Final	Last Description	Last Description				
2021-21	Goldstein New Home	\$ 1,879,429	4/12/2021	4/12/2021	05/2021	5/6/2023	5/11/2023	workers on site	5/4/2023	Meeting	5/4/2023	Meeting	Final
52015 Lake Park	Dwarakanathan New Home	\$ 900,000	4/15/2021	4/15/2021	11/2021	10/1/2023	5/4/2023	workers on site	4/12/2023	Insulation	4/12/2023	Insulation	Final
2021-30	Brown New Home	\$ 640,080	9/14/2021	9/14/2021	12/2021	6/15/2023	5/11/2023	Drywall finish	3/16/2023	Insulation	3/16/2023	Insulation	Final
51308 Robin Ln	Burke New Home	\$ 2,820	9/15/2021	9/15/2021	12/2021	6/15/2023	5/11/2023	workers on site	1/25/2023	Insulation	1/25/2023	Insulation	Final
2021-47	Armstrong New Modular Home	\$ 289,789	8/26/2021	8/26/2021	12/2021	5/1/2023	5/2/2023	workers on site	1/23/2023	Insulation	1/23/2023	Insulation	Final
45322 Fairway Ln	Gaba New Home	\$ 3,200,000	9/29/2021	9/29/2021	12/2021	8/1/2023	5/11/2023	workers on site	10/21/2022	Insulation	10/21/2022	Insulation	Final
2021-48	New Home	\$ 6,561	10/8/2021	10/8/2021	12/2021	5/11/2023	5/11/2023	workers on site	Insulation	Insulation	Insulation	Insulation	Final
45320 Fairway Ln	Huels Remodel	\$ 560,000	10/8/2021	10/8/2021	12/2021	5/11/2023	5/11/2023	workers on site	Insulation	Insulation	Insulation	Insulation	Final
2021-50	Morris New Home	\$ 500,000	3/27/23rev	3/27/23rev	12/2021	5/15/2023	5/4/2023	Int paint/trim	Drywall	Drywall	Drywall	Drywall	Final
48107 Walnut St	New Home	\$ 3,000	8/23/2021	8/23/2021	1/2022	5/15/2023	5/4/2023	Painting/Trimming	1/27/2023	Insulation	1/27/2023	Insulation	Final
2021-59	Zalanskas New Home	\$ 550,000	1/19/2022	1/19/2022	1/2022	8/15/2023	5/1/2023	Site visit	11/30/2022	Insulation	11/30/2022	Insulation	Final
51315 E. Arnold	New Home	\$ 3,123	2/23/2022	2/23/2022	1/2022	8/15/2023	5/1/2023	Site visit	Insulation	Insulation	Insulation	Insulation	Final
2021-60	Duffner Porch	\$ 10,000	3/15/2022	3/15/2022	6/1/2023	6/1/2023	6/1/2023	Zoning visit 4/24/2023	Footing	Footing	Footing	Footing	Final
50108 Arnold Ave	Turnkey Estates New Home	\$ 480,000	3/24/2022	3/24/2022	3/2022	6/30/2023	5/11/2023	workers on site	11/11/2022	Insulation	11/11/2022	Insulation	Final
2022-12	Puskunigis New Home	\$ 3,154	3/31/2022	3/31/2022	3/2022	6/30/2023	5/11/2023	workers on site	Insulation	Insulation	Insulation	Insulation	Final
45318 Fairway Dr	New Home	\$ 410,000	4/12/2022	4/12/2022	3/2022	6/30/2023	5/11/2023	workers on site	11/20/2022	Insulation	11/20/2022	Insulation	Final
2022-15	Phillippi New Home	\$ 2,900	4/19/2022	4/19/2022	3/2022	7/4/2023	5/11/2023	workers on site	Insulation	Insulation	Insulation	Insulation	Final
45316 Fairway Dr	New Home	\$ 1,170,000	4/29/2022	4/29/2022	5/2022	7/4/2023	5/11/2023	workers on site	2/15/2023	Insulation	2/15/2023	Insulation	Final
2022-18	Disabato New Home	\$ 4,738	5/6/2022	5/6/2022	5/2022	10/20/2022	5/11/2023	workers on site	10/20/2022	Back Fill	10/20/2022	Back Fill	Framing
51218 E. Arnold	New Home	\$ 960,000	5/11/2022	5/11/2022	5/2022	10/20/2022	5/11/2023	workers on site	Back Fill	Back Fill	10/20/2022	Back Fill	Framing
2022-20	Karazim New Home	\$ 4,303	5/20/2022	5/20/2022	5/2022	10/20/2022	5/11/2023	workers on site	12/15/2022	Walls & Steel	12/15/2022	Walls & Steel	Framing
51220 Main	New Home	\$ 600,000	5/31/2022	5/31/2022	6/2022	12/15/2022	5/11/2023	workers on site	2/28/2023	Insulation	2/28/2023	Insulation	Final
2022-26	New Home	\$ 3,288	7/1/2022	7/1/2022	6/2022	12/15/2022	5/11/2023	workers on site	2/28/2023	Insulation	2/28/2023	Insulation	Final
45312 Fairway Dr	Turnkey Estates New Home	\$ 280,000	7/1/2022	7/1/2022	6/2022	12/15/2022	5/11/2023	workers on site	2/28/2023	Insulation	2/28/2023	Insulation	Final
2022-28	New Home	\$ 2,100	7/8/2022	7/8/2022	6/2022	12/15/2022	5/11/2023	workers on site	2/28/2023	Insulation	2/28/2023	Insulation	Final
45321 Fairway Dr	Puskunigis New Home	\$ 300,000	7/11/2022	7/11/2022	6/2022	12/15/2022	5/11/2023	workers on site	4/10/2023	framing inspection	4/10/2023	framing inspection	Insulation
2022-32	New Home	\$ 300,000	7/11/2022	7/11/2022	6/2022	12/15/2022	5/11/2023	workers on site	4/10/2023	framing inspection	4/10/2023	framing inspection	Insulation
45325 Fairway Dr	New Home	\$ 2,500	7/14/2022	7/14/2022	6/2022	12/15/2022	5/11/2023	workers on site	4/10/2023	framing inspection	4/10/2023	framing inspection	Insulation

Village of Grand Beach - Monthly Building Inspection Report

Permit No Address	Owner Description of Work	Est. Cost Sq. Ft.	EGLE Permit		GB Permit		Start Date		Completion Date		Visits		Inspection Sign-offs	
			Appl Date Issue Date	Appl Date Issue Date	Appl Date Issue Date	Original Actual	Original Rev'd/Final	Last Date Update	Last Description	Next Description				
2022-35 51224 Main	Muentzer New Home	\$ 800,000 3,400	NA	8/1/2022	8/1/2022	8/2022	8/2022	5/11/2023	Plumber on site	2/22/2023	Walls & Steel		Framing	
2022-37 45314 Fairway Dr	Nicolai New Home	\$ 884,840 3,409	NA	7/20/2022	8/17/2022	8/2022	8/2022	5/11/2023	workers framing	12/9/2022	Back fill		Framing	
2022-42 45304 Putter's Dr	Swords New Home	\$ 2,000,000 7,374	NA	8/16/2022	8/18/2022	8/2022	8/2022	4/13/2023	Meet GC and PM	11/12/2022	backfill ext insulation		Framing	
2022-43 49031 SkyHi	Ehimwenman New Home	\$ 800,000 9,522	8/4/2021	8/30/2022	8/2022	8/2022	8/2022	5/2/2023	Meet owner	2/11/2023			Framing	
2022-47 52203 E. Arnold	Acker Addition, Rehab	\$ 300,000 1,906	NA	9/21/2022	9/23/2022	9/2022	9/2022	5/11/2023	no activity	5/2/2023	Framing		Final	
2022-50 45320 Fairway Dr	Burke New Pool	\$ 95,000	NA	9/22/2022	10/3/2022	10/2022	10/2022	5/11/2023	workers on site					
2022-52 45322 Fairway Dr	Brown New Pool	\$ 100,000	NA	10/28/2022	11/2/2022	11/2022	11/2022	4/27/2023	meet contractor	Revoke Permit			Refund Permit	
2022-54 51315 E Arnold	Gaba New Pool	\$ 145,567	NA	11/8/2022	11/22/2022	11/2022	11/2022	5/11/2023		Final				
2023-01 46118 Royal	Africano Remodel	\$ 7,000	NA	1/5/2023	1/9/2023	1/2023	1/2023	5/5/2023	workers on site	3/16/2023	Insulation		Final	
2023-03 52114 Lake Park	Jennings Basement	\$ 150,000	NA	1/25/2023	1/27/2023			5/3/2023	workers on site	Insulation			Final	
2023-05 51103 Strauss Dr	Koenig Permanent Shed	\$ 20,000	NA	2/6/2023	2/14/2023	2/14/2023	2/14/2023	5/5/2023	workers on site				Framing	
2023-07 46021 Lakeview	Madda Retaining wall	\$ 5,100	NA	2/23/2023	2/23/2023	TBD	TBD	5/11/2023						
2023-08 52306 E Arnold	Vondrasek Home	\$ 595,000 2,400	NA	3/2/2023	3/10/2023	TBD	TBD	5/10/2023	no activity	Walls & Steel			Framing	
2023-10 45310 Fairway	Larkin Home	\$ 640,000 3,300	NA	3/7/2023	3/14/2023	3/22/2023	3/22/2023	4/10/2023	Backfill insp					
2023-11 45316 Fairway	Puskunigis Pool and Fence	\$ 60,000	NA	3/17/2023	3/17/2023	3/29/2023	3/29/2023	5/4/2023	Lot cleared					
2023-12 45318 Fairway	Puskunigis Pool and Fence	\$ 60,000	NA	3/17/2023	3/17/2023			5/4/2023	Walls up					
2023-13 46121 Whitewood Ave	Maloney roof repair	\$ 1,141	NA	3/17/2023	3/17/2023	TBD	TBD	5/10/2023	Trailer on site					

Village of Grand Beach - Monthly Building Inspection Report

Permit No Address	Owner Description of Work	Est. Cost Sq. Ft.	EGLE Permit		Est. Cost Sq. Ft.	NA	GB Permit		Start Date		Completion Date		Visits		Inspection Sign-offs	
			Appl Date Issue Date	Issue Date			Appl Date Issue Date	Actual	Original Revd/Final	Original Revd/Final	Last Date Update	Last Description	Next Description			
2023-15 47238 Perkins	Awdisho re-model	\$ 190,600	NA	NA	NA	NA	3/22/2023	5/4/2023	Aug-23	5/5/2023	workers on site	walk through				
2023-16 48200 Perkins	Village Of GB roof	\$ 42,990	NA	3/27/2023	5/5/2023	Ice/Water shield	Final									
2023-17 46301 Fairway Dr	Francis Pool	\$ 156,666	NA	3/27/2023	TBD	Site visit 4/5/2023										
2023-18 46222 Crescent Rd	Oleferchik deck,railing,siding	\$ 38,750	NA	3/24/2023	4/3/2023	workers on site										
2023-19 51107 Main Dr	McElherne Egress windows	\$ 8,035	NA	3/30/2023	TBD	spoke with BCHD On Hold										
2023-20 45303 Fairway	Fox Home	\$ 1,200,000 \$ 3,100	NA	4/11/2023 4/15/2023	TBD	Spoke with Josh 4/19/2023										
2023-21 51220 Main Dr	Disabato Pool	\$ 120,000	NA	4/11/2023 4/12/2023		Pool on site 4/10/2023										
2023-22 45304 Putters Dr	Swords Pool	\$ 105,000	NA	4/12/2023 4/13/2023	TBD	Pool delivered 5/1/2023										
2023-23 50260 Golview Ave	Boylan Shed on concrete pad	\$ 17,000	NA	4/13/2023 4/14/2023	TBD											
2023-24 50015 Calla Ave	Vanecko Pool	\$ 151,692	Good till 6/22/2027	4/15/2023 4/24/2023	4/24/2023	5/11/2023 Footing Insp	Footing Insp									Backfill
2023-25 46221 Crescent Rd	Zalanskas Pool	\$ 63,000	NA	4/18/2023 4/20/2023		Site visit 5/1/2023										
2023-26 51214 Main Dr	David Deck	\$ 12,200	NA	4/14/2023 4/24/2023		Visit site 4/27/2023										
2023-27 51214 Main Dr	David 6' Fence around pool	\$ 25,891	NA	4/20/2023 4/21/2023	TBD	Site Visit 4/19/2023										
2023-28 49019 Skyhi	Nellans Front Deck	\$ 21,350	Pending													
2023-29 51107 Main Dr	McElherne siding, soffit, fascia	\$ 115,970	NA	5/1/2023 5/2/2023	5/2/2023	5/11/2023 Final	Tyvek/vent insp 5/7/2023									
46118 Whitewood Ave	English IMPC					2/8/2023 3/31/2023	Letter Phone call									Talking/Family
46115 Glenwood Ave	Cosentino IMPC					2/27/2023 3/15/2023	Letter Phone call									Spring repairs

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

RESOLUTION NO. 2023-05

The Village of Grand Beach Council resolves:

SECTION 1: Title—This resolution shall be known as the Village of Grand Beach 2024 General Appropriations Act.

SECTION 2: Public Hearing on the Budget—Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on April 6, 2023 and the proposed budget and millage associated with the budget was discussed at a meeting held on May 17, 2023.

SECTION 3: Millage Levy—The Village of Grand Beach Council shall cause to be levied and collected the general property tax on all real and personal property within the Village upon the current tax roll an allocated millage of **5.8278** Mills for general operations.

SECTION 4: Adoption of budget by Activity/Department—Village of Grand Beach Council adopts the 2023-2024 fiscal year budgets for the various funds by Activity/Department. Village officials responsible for the expenditures authorized in the budget may expend Village funds up to, but not to exceed, the total appropriation authorized for each Activity/Department.

SECTION 5: Payment of Bills—Pursuant to MCLA 41.75, all claims (bills) against the Village shall be approved by the Village of Grand Beach Council prior to being paid. The Village Clerk may pay certain bills prior to approval by the Village Council to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted by the council. The Council President shall have the authority to approve any bills that must be paid during any declared federal, state or local state of emergency, severe weather emergency or when it is impractical or impossible to meet as a result of any government action. The Village Council shall receive a list of claims (bills) paid prior to approval for approval at the next Council meeting.

SECTION 6: Estimated Revenues and Expenditures—Estimated total revenues and expenditures for the various funds of the Village of Grand Beach are:

FUND	REVENUE	EXPENDITURES	TRANSFERS
General	\$ 1,139,080	\$ (1,058,600)	\$ (157,100)
Building Fees	50,300	(56,500)	-
Major Streets	76,293	(63,050)	-
Local Streets	50,600	(56,117)	-
Capital Projects	-	(104,500)	157,100
Water Fund	501,000	(516,386)	-
Golf Fund	353,400	(418,010)	-
	<hr/>	<hr/>	<hr/>
Total	<u>\$ 2,170,673</u>	<u>\$ (2,273,163)</u>	<u>\$ -</u>

Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget

2023-2024 General Fund Budget

Revenues	
Property Taxes	\$ 898,900
State Shared Revenues	34,000
Interest	2,000
Equipment Rental	32,200
Building Rental	11,800
Other Income	<u>160,180</u>
Total Revenues	<u>1,139,080</u>
Expenditures	
Council	41,050
Elections	1,000
Audit	6,000
Office	84,650
Hall and Grounds	75,242
Maintenance Garage	74,650
Police	213,652
Public Works	79,985
Sanitation	96,000
Parks and Recreation	13,075
Planning Commission	31,250
Beaches	25,810
Other	473,336
Total Expenditures	<u>1,215,700</u>
Revenue Over(Under)	
Expenditures	(76,620)
Transfers in (out)	
Transfer to Major Streets	
Transfer to Local Streets	
Transfer to Capital Projects	<u>(157,100)</u>
Total Transfers in (out)	<u>(157,100)</u>
Net Revenue Over(Under)	
Expenditures and Transfers	(233,720)
Fund Balance, Beg of the Year	<u>1,297,007</u>
Fund Balance, End of the Year	<u><u>\$ 1,063,287</u></u>

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

2023-2024 Building Fees Budget

Revenue	
Fees	\$ 50,000
Interest	<u>300</u>
 Total Revenues	 50,300
 Expenditures	 <u>56,500</u>
 Revenue Over Expenditures	 (6,200)
 Fund Balance, Beginning of the Year	 <u>188,126</u>
 Fund Balance, End of the Year	 <u>\$ 181,926</u>

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

2023-2024 Major Streets Budget

Revenues	
State Revenues	\$ 75,693
Interest	600
	<hr/>
Total Revenues	76,293
	<hr/>
Expenditures	
Construction	
Maintenance	31,669
Winter Maintenance	25,081
Other	6,300
	<hr/>
Total Expenditures	63,050
	<hr/>
Net Revenues (Expenditures)	13,243
Transfers in(out)	<hr/>
Net Revenues Over (Under) Expenditures and Transfers	13,243
Fund Balance, Beg of the Year	<hr/> 224,558
Fund Balance, End of the Year	<hr/> <hr/> \$ 237,801

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

2023-2024 Local Streets Budget

Revenues	
State Revenues	\$ 50,400
Interest	<u>200</u>
Total Revenues	<u>50,600</u>
Expenditures	
Construction	
Maintenance	29,249
Winter Maintenance	24,068
Other	<u>2,800</u>
Total Expenditures	<u>56,117</u>
Net Revenues (Expenditures)	(5,517)
Transfers in(out)	<u> </u>
Net Revenues Over (Under) Expenditures and Transfers	(5,517)
Fund Balance, Beg of the Year	<u>87,163</u>
Fund Balance, End of the Year	<u><u>\$ 81,646</u></u>

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

2023-2024 Capital Projects Budget

Revenues	
Interest	-
Other Income	-
	<hr/>
Total Revenues	-
	<hr/>
Expenditures	
Capital Expenditures	104,500
	<hr/>
Total Expenditures	104,500
	<hr/>
Revenue Over(Under) Expenditures	(104,500)
Transfers in (out)	157,100
	<hr/>
Net Revenue Over(Under) Expenditures and Transfers	52,600
Fund Balance, Beg of the Year	952,325
	<hr/>
Fund Balance, End of the Year	<u><u>\$ 1,004,925</u></u>

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

2023-2024 Water Fund Budget

Revenues:	
Charges for Service	\$ 496,000
Loan Proceeds	-
Interest	<u>5,000</u>
Total Revenues	<u>501,000</u>
Expenses:	
Wages and Benefits	154,087
Operating Expenses	273,499
Depreciation	65,000
Capital Expenditures	18,000
Interest	<u>5,800</u>
Total Expenses	<u>516,386</u>
Net Income	(15,386)
Retained Earnings, Beginning of Year	<u>1,659,488</u>
Retained Earnings, End of Year	<u><u>\$ 1,644,102</u></u>

**Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget**

2023-2024 Golf Fund Budget

Revenues:	
Charges for Service	\$ 352,500
Interest	<u>900</u>
Total Revenues	<u>353,400</u>
Expenses:	
Wages and Benefits	89,049
Operating Expenses	131,249
Contracted Services	<u>197,712</u>
Total Expenses	<u>418,010</u>
Net Income(Loss) from Operations	(64,610)
Transfer from General Fund	<u>-</u>
Net Income (Loss)	(64,610)
Retained Earnings, Beginning of Year	<u>294,487</u>
Retained Earnings, End of Year	<u><u>\$ 229,877</u></u>

Village of Grand Beach
2023 - 2024 General Appropriations Act and Budget

SECTION 7: Periodic Financial Reports – The Village Clerk shall provide the Village Council at the monthly council meeting a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the Village.

SECTION 8: Budget Monitoring – Whenever it appears to Treasurer or the Village Council that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Village Council shall receive recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

SECTION 11: Council Adoption - Motion made by Council Member _____, seconded by Council Member _____, to adopt the foregoing resolution and General Appropriations Act.

Upon roll call vote, the following voted aye: _____.

The following voted nay: _____.

Absent: _____.

The Village president declared the motion carried and the resolution adopted on the 17th day of May, 2023.

MARY J. ROBERTSON, Village Clerk

CERTIFICATION

I, MARY J. ROBERTSON, duly appointed Village Clerk in and for the Village of Grand Beach, County of Berrien, State of Michigan, do certify that the foregoing Resolution is a true and exact copy of a Resolution adopted by the Village Council during a special meeting held on May 17, 2023, and that said Meeting was conducted and public notice of said meeting was given, pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and that the Minutes of said meeting were kept and will be or have been made available as required by said Act.

MARY J. ROBERTSON, Village Clerk

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2024

GENERAL FUND

**Village of Grand Beach General Fund
Budget Worksheet
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed
INCOME					
000.402 - CURRENT PROPERTY TAX	\$ 818,000	\$ 863,576	\$ 845,000	\$ 1,691	890,000
000.404 - CURRENT TAX - ADMIN FEE	8,180	8,635	8,450	17	8,900
000.405 - TAXES - OVERAGE		10		1	
000.441 - LOCAL COMM. STABILIZATION SHARE		409			
000.446 - INTEREST & PENALTIES - PROP. TAXES		3,555		445	
000.466 - REFUNDS AND REBATES		3,812		7,715	
000.476 - LICENSES AND PERMITS		200		50	
000.478 - SHORT-TERM RENTAL LICENSE FEES				12,600	30,000
000.528 - OTHER FEDERAL GRANTS		-			
000.501 - FEDERAL GRANT-BULLET PROOF VEST					
000.574 - STATE SHARED REV. - LIQUOR CONTROL					
000.575 - STATE REVENUE SHARING - SALES	24,500	40,960	30,000	12,060	34,000
000.580 - STATE FUNDING POLICE		-			
000.585 - STATE GRANT-BULLET PROOF VESTS					
000.588 - CASINO FUNDS-NBALRSB (REV. SHARE)		26,880		-	
000.600 - COSTS & FINES - COUNTY	100	205	150		
000.615 - TRASH & RECYCLE SERVICES	55,700	59,980	64,100	27,302	96,000
000.625 - BOARD OF APPEALS FEES		-			
000.626 - SITE PLAN REVIEW FEES					
000.627 - COPIES				40	
000.660 - GRAND BEACH FINES COLLECTED	200	175	200		
000.664 - INTEREST EARNED	1,000	900	500	1,171	2,000
000.667 - VERIZON LEASE	15,180	16,445	15,180	3,795	15,180
000.668 - EQUIPMENT RENTAL	29,500	28,663	31,700	8,808	32,200
000.679 - TRANSFER IN FROM CAPITAL PROJECTS					
000.670 - MISCELLANEOUS REVENUE	500	20,962	500	1,968	500 Social Club Insurance
000.671 - CABLE TV FRANCHISE FEE INCOME	13,000	14,515	13,000	7,444	14,500
000.675 - CONTRIBUTIONS		442			
000.677 - RENTALS - HALL	4,000	4,480	4,000	1,180	4,000 Includes 2000 S.Club
000.678 - BUILDING RENTALS - INTERFUND	11,800	11,800	11,800	2,950	11,800
000.691 - GRANT FUNDS - THE POKAGON FUND		58,000			
	<u>\$ 981,660</u>	<u>\$ 1,164,604</u>	<u>\$ 1,024,580</u>	<u>\$ 89,237</u>	<u>\$ 1,139,080</u>

**Village of Grand Beach - General Fund
Summary of Budget - Activity Level
For the year ending October 31, 2024**

Activity Level

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed
INCOME	\$ 981,660	\$ 1,164,604	\$ 1,024,580	\$ 89,237	\$ 1,139,080
EXPENDITURES:					
COUNCIL	35,150	30,968	35,950	5,979	41,050
ELECTIONS	1,000	-	1,000	151	1,000
AUDIT	5,000	4,725	7,000	4,250	6,000
OFFICE	67,074	71,191	80,297	29,874	84,650
HALL AND GROUNDS	52,099	40,227	43,324	7,978	75,242
MAINTENANCE GARAGE	50,447	43,512	60,524	17,499	74,650
POLICE	162,900	153,530	182,343	62,291	213,652
PUBLIC WORKS	62,459	61,676	76,029	30,214	79,985
SANITATION	55,700	60,282	64,100	27,812	96,000
PARKS AND RECREATION	458,335	450,303	10,382	375	13,075
PLANNING COMMISSION	6,150	800	27,745	66	31,250
BEACHES	21,371	11,487	27,660	402	25,810
OTHER	455,049	419,952	445,776	178,228	473,336
TOTAL EXPENDITURES	1,432,734	1,348,653	1,062,130	365,119	1,215,700
REVENUES - EXPENDITURES	(451,074)	(184,049)	(37,550)	(275,882)	(76,620)
FUND BALANCE BEGINNING OF YEAR	1,518,606	1,518,606	1,334,557	1,334,557	1,297,007
FUND BALANCE END OF YEAR	\$ 1,067,532	\$ 1,334,557	\$ 1,297,007	\$ 1,058,675	\$ 1,220,387

**Village of Grand Beach General Fund
Budget - Council Expenditures
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
COUNCIL						
105.703 . SALARIES, COUNCIL & ZBA	\$ 4,500	\$ 3,450	\$ 4,500	\$ 600	4,500	18 Meetings
105.727 . OFFICE SUPPLIES				\$ 312		
105.801 . PROFESSIONAL SERVICES	25,000	22,583	25,000	3,000	30,000	Attorney
105.818 . CONTRACTUAL SERVICES	2,000	495	2,000		1,500	Website
105.873 . TRAVEL	50		50		50	
105.900 . PRINTING & PUBLISHING	1,100	1,323	1,400	142	1,500	Ordinances-Tax Bills
105.956 . COUNCIL MISCELLANEOUS	2,500	3,117	3,000	1,925	3,500	MML Dues, Email, Zoom
105.985 . CAPITAL OUTLAY						
TOTAL COUNCIL	\$ 35,150	\$ 30,968	\$ 35,950	\$ 5,979	\$ 41,050	

**Village of Grand Beach General Fund
Budget - Election Expenditures
For the year ending October 31, 2024**

	<u>2021-2022 Budget</u>	<u>2021-2022 Actual</u>	<u>2022-2023 Budget</u>	<u>2022-2023 11/1/22-2/23/23</u>	<u>2023-2024 Proposed</u>	
ELECTIONS						
192.707 · ELECTION - WAGES						
192.727 · ELECTION - SUPPLIES						
192.831 · ELECTION - CANVAS FEE						
192.900 · ELECTION PRINTING & PUBLISHING						
192.956 · ELECTION - MISCELLANEOUS	\$ 1,000		\$ 1,000	\$ 151	\$ 1,000	Election & Proposal
TOTAL ELECTIONS	<u>\$ 1,000</u>	<u>-</u>	<u>\$ 1,000</u>	<u>\$ 151</u>	<u>\$ 1,000</u>	

**Village of Grand Beach General Fund
Budget Independent Audit Expenditures
For the year ending October 31, 2024**

	<u>2021-2022 Budget</u>	<u>2021-2022 Actual</u>	<u>2022-2023 Budget</u>	<u>2022-2023 11/1/22-2/23/23</u>	<u>2023-2024 Proposed</u>
INDEPENDENT AUDIT					
202.801 . PROFESSIONAL SVCS. - AUDIT	5,000	4,725	7,000	4,250	6,000
TOTAL INDEPENDENT AUDIT	<u>5,000</u>	<u>4,725</u>	<u>7,000</u>	<u>4,250</u>	<u>6,000</u>

**Village of Grand Beach General Fund
Budget Office Expenditures
For the year ending October 31, 2024**

	<u>2021-2022</u> Budget	<u>2021-2022</u> Actual	<u>2022-2023</u> Budget	<u>2022-2023</u> 11/1/22-2/23/23	<u>2023-2024</u> Proposed	
OFFICE						
215.702 · OFFICE - CLERK/TREASURER WAGES	\$ 40,444	\$ 47,534	\$ 43,048	\$ 16,997	40,000	
215.707 · OFFICE - DEPUTY CLERK	15,695	16,195	23,974	10,552	28,000	Full-Time
215.709 · OFFICE - CASUAL LABOR	960	922	1,800	260	1,500	Office Cleaning
215.727 · OFFICE - SUPPLIES	2,700	2,475	3,000	1,090	3,000	
215.776 · EQUIPMENT MAINTENANCE	1,200	868	1,200	112	1,200	Copier & Computer
215.801 · PROFESSIONAL SERVICES						
215.818 CONTRACTUAL SERVICES	2,500	964	3,500	432	2,500	Firewall, Security, Misc.
215.850 · TELEPHONE & INTERNET SERVICES	1,600	1,337	1,800	387	1,800	
215.873 · TRAVEL	375	118	375	44	375	
215.900 · OFFICE - PRINTING & PUBLISHING	1,000	768	1,000		1,000	Meetings, Notices, Ads
215.950 TRAINING EXPENSE	100		100		100	
215.956 · OFFICE - MISCELLANEOUS	500	10	500		500	
215.980 · OFFICE - EQUIPMENT PURCHASES						
215.985 - CAPITAL OUTLAY					4,675	BS&A Expected Balance
AL OFFICE	<u>\$ 67,074</u>	<u>\$ 71,191</u>	<u>\$ 80,297</u>	<u>\$ 29,874</u>	<u>\$ 84,650</u>	

**Village of Grand Beach General Fund
Budget - Hall and Grounds Expenditures
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
HALL & GROUNDS						
265.702 · HALL & GROUNDS - HEAD OF DEPT- WAGES	\$ 817	\$ 456	842	\$ 199	\$ 842	
265.707 · HALL & GROUNDS -OTHER WAGES	9,552	12,044	14,382	5,854	15,000	
265.709 · HALL & GROUNDS - CASUAL LABOR	3,000	1,120	3,000	115	3,000	Cleaning Hall
265.778 · HALL & GROUNDS- REPAIRS/MAINT	3,700	7,439	3,700	-	15,000	Garage Insulate/Drop Ceiling
265.818 · HALL & GROUNDS- CONTRACTUAL SERVICES	10,100	9,818	10,300	432	10,300	
265.920 · UTILITIES - GAS ELECTRIC WATER	8,500	8,900	10,000	1,341	10,000	
265.956 · HALL & GROUNDS - MISCELLANEOUS	1,100	450	1,100	37	1,100	Flags, Mats, etc.
265.985 · HALL & GROUNDS - CAPITAL OUTLAY	15,330				20,000	Bike Path Landscaping
TOTAL HALL & GROUNDS	\$ 52,099	\$ 40,227	\$ 43,324	\$ 7,978	\$ 75,242	

*Carpets 2x, Windows & Pest Control	2,700
Furnace & A/C Annual Maintenance	2,000
Furnace, A/C & Plumbing Repairs	2,500
Alarm Monitoring	400
Firewall/Wi-Fi	1,200
Miscellaneous Repairs	1,500
Total	10,300

**Village of Grand Beach General Fund
Budget - Maintenance Garage Expenditures
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
MAINTENANCE GARAGE						
266.702 · MAINT. GARAGE - HEAD OF DEPT - WAGES	\$ 12,157	\$ 10,075	12,522	\$ 2,730	\$ 13,000	
266.707 · MAINT. GARAGE - OTHER WAGES	14,440	11,576	23,152	8,122	24,000	
266.727 · MAINT. GARAGE - OFFICE SUPPLIES	250	199	250		250	
266.740 · MAINT. GARAGE - OPERATING SUPPLIES						
266.741 · MAINT. GARAGE - SMALL TOOLS	1,200	415	1,200		1,500	
266.778 · MAINT. GARAGE - REPAIR & MAINT	12,000	12,110	12,000	2,386	15,000	Inc. \$2,000 Leaf Unit
266.818 CONTRACTUAL SERVICES						
266.850 · MAINT. GARAGE - TELEPHONE & INTERNET	3,300	3,026	4,000	1,416	4,600	Inc. \$50 Phone Allow. 3 People
266.873 · MAINT. TRAVEL EXPENSE	50		50		50	
266.920 · MAINT. GARAGE - UTILITIES	6,000	5,241	6,000	2,012	6,000	
266.940 · MAINT. GARAGE - CLOTHING ALLOWANCE	900	870	1,200	795	1,600	Increase to \$400 Each
266.956 · MAINT. GARAGE - MISCELLANEOUS	150		150	38	150	
266.956 MAINT. GARAGE - CAPITAL OUTLAY					8,500	Lawn Mower
TOTAL MAINTENANCE GARAGE	\$ 50,447	\$ 43,512	\$ 60,524	\$ 17,499	\$ 74,650	

**Village of Grand Beach General Fund
Budget - Police Expenditures
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
POLICE						
300.705 · POLICE - WAGES - CHIEF	\$ -	\$ 352	\$ -	\$ 352	\$ 352	
300.707 · POLICE - WAGES - OTHER PD	92,600	99,985	109,543	39,810	113,000	
300.708 · POLICE - WAGES - RESERVE OFFICERS						
300.709 · POLICE - WAGES - PART TIME		-		-		
300.725 · POLICE HAZARD PAY - CARES ACT		-				
300.727 · POLICE - OFFICE SUPPLIES	2,000	799	2,000	104	2,000	
300.740 · POLICE - OPERATING SUPPLIES						
300.751 · POLICE - GASOLINE	6,000	6,083	6,000	1,893	7,000	
300.776 · POLICE - EQUIP. & COMPUTER MAINT.	2,000	1,540	2,000	538	2,000	Evidence.com (cameras) \$1000
300.778 REPAIR & MAINTENANCE	100	149	500		500	Statewide Records \$400
300.801 · POLICE - LEGAL	2,500	2,100	2,500		2,500	\$1,500 Lexipol Policy Manual
300.818 · CONTRACTUAL SERVICES	30,000	30,000	30,000	10,000	30,000	Police Chief Contract
300.820 · SHORT-TERM RENTAL INSPECT. & COSTS					30,000	
300.850 · POLICE - TELEPHONE & INTERNET	2,000	1,552	3,100	434	3,100	Inc. \$50 Phone Allow. Creo/Jamie
300.851 · POLICE - RADIO MAINTENANCE	3,200	82	3,200		3,200	*See Below
300.865 · POLICE - INSURANCE	13,500	7,793	13,500	5,821	10,000	
300.873 · POLICE - TRAVEL		-				
300.933 · POLICE - VEHICLE #1 MAINTENANCE	2,000	1,218	2,000	3,143	2,000	
300.934 · POLICE - VEHICLE #2 MAINTENANCE					-	
300.940 · POLICE - CLOTHING & CLEANING	1,000	618	1,000	196	1,000	
300.950 · POLICE - TRAINING EXPENSE	1,000		1,000		1,000	
300.956 · POLICE - MISCELLANEOUS	2,000	1,259	500		500	
300.958 · PA 302 EXPENSES	1,000					
300.985 · POLICE - EQUIPMENT	2,000		5,500		5,500	License Plate Reader
TOTAL POLICE	\$ 162,900	\$ 153,530	\$ 182,343	\$ 62,291	\$ 213,652	

Radio Expenses

State Access Lein Fees	1,300
TeleRad Contract on Radios	1,000
CORE Computer Access Fees to Lein	400
Additional Fees/Batteries:	500
Total Radio Expenses	3,200

**Village of Grand Beach General Fund
Budget - Public Works Expenditures
For the year ending October 31, 2024**

PUBLIC WORKS	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
446.702 · PUBLIC WORKS - WAGES - HEAD DEPT	\$ 163		168		\$ 175	Leaf Pickup
446.707 · PUBLIC WORKS - WAGES - OTHER	20,796	24,578	31,511	15,736	32,460	
446.747 · PUBLIC WORKS - MOSQUITO PELLETS	350		350		350	
446.751 · PUBLIC WORKS - GASOLINE	8,000	12,604	10,000	3,555	14,000	Additional Vehicle
446.778 · PUBLIC WORKS - REPAIR/MAINT		70				
446.818 · PUBLIC WORKS - CONTRACTUAL SERVICES	3,500	2,354	4,200	824	4,200	Stormwater-Cowles & Public Ed.
446.921 · PUBLIC WORKS - STREET LIGHTS	9,000	7,419	9,000	1,249	9,000	
446.925 · PUBLIC WORKS - HYDRANT RENTAL	10,000	10,000	10,000	2,500	10,000	
446.956 · PUBLIC WORKS MISCELLANEOUS	1,650	651	1,800	500	800	EGL E Stormwater Permit
446.960 · PUBLIC WORKS - DEBRIS REMOVAL	9,000	4,000	9,000	5,850	9,000	Leaf Disposal
446.980 · PUBLIC WORKS - EQUIPMENT						
TOTAL PUBLIC WORKS	\$ 62,459	\$ 61,676	\$ 76,029	\$ 30,214	\$ 79,985	

**Village of Grand Beach General Fund
 Budget - Sanitation Expenditures
 For the year ending October 31, 2024**

	<u>2021-2022</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2023-2024</u>
	Budget	Actual	Budget	11/1/22-2/23/23	Proposed
SANITATION					
520.818 . SANITATION - CONTRACTUAL SERVICES	\$ 55,700	\$ 60,282	\$ 64,100	\$ 27,812	\$ 96,000

**Village of Grand Beach General Fund
Budget - Parks and Recreation Expenditures
For the year ending October 31, 2024**

	<u>2021-2022</u> <u>Budget</u>	<u>2021-2022</u> <u>Actual</u>	<u>2022-2023</u> <u>Budget</u>	<u>2022-2023</u> <u>11/1/22-2/23/23</u>	<u>2023-2024</u> <u>Proposed</u>	
PARKS & RECREATION						
691.702 · PARKS & REC - WAGES - HEAD OF DEPT	\$ 327	\$ 64	\$ 337	\$ -	\$ 350	
691.707 · PARKS & REC - WAGES - OTHER	3,943	1,754	6,045	375	6,225	
691.707 · PARKS & REC - WAGES - OTHER					2,500	Nature Preserve Clean Up
691.709 · CASUAL LABOR						
691.740 · PARKS & REC - OPERATING SUPPLIES						
691.778 · PARKS & REC - REPAIRS & MAINT	3,000	12	3,000		3,000	Replace Sand \$1,500
691.818 · PARKS & REC - CONTRACTUAL SERVICES	5,000	125				
691.956 · PARKS & REC - MISCELLANEOUS	7,065	2,250	1,000		1,000	
691.985 · CAPITAL OUTLAY	439,000	446,098				
691.900 · PARKS CAPITAL EXPENDITURE						
TOTAL PARKS & RECREATION	<u>\$458,335</u>	<u>\$ 450,303</u>	<u>\$ 10,382</u>	<u>\$ 375</u>	<u>\$ 13,075</u>	

**Village of Grand Beach General Fund
Budget - Planning Commission Expenditures
For the year ending October 31, 2024**

	<u>2021-2022</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2022-2023</u>	<u>2023-2024</u>
	Budget	Actual	Budget	11/1/22-2/23/23	Proposed

PLANNING COMMISSION

721.702- WAGES CLERK-TREASURER	\$	150		\$	155		\$	160		
721.703- SALARIES PLANNING COMMISSION	\$	1,750	\$	800	\$	2,000	2,000	8 Meetings		
721.707 - DEPUTY CLERK				340			340			
721.708 - WAGES - RECORDING SECRETARY		300		300			300			
721.727 - OFFICE SUPPLIES		100		100	66		100			
721.801 - PROFESSIONAL SERVICES - LEGAL		1,000		2,000			3,000			
721.818 - CONTRACTUAL SERVICES		2,500		22,500			25,000	Zoning & Master Plan		
721.900 - PRINTING & PUBLISHING		250		250			250	Notices		
721.950 - TRAINING EXPENSE		100		100			100			
721.956 - MISCELLANEOUS EXPENSE										
<hr/>										
TOTAL PLANNING COMMISSION	\$	6,150	\$	800	\$	27,745	\$	66	\$	31,250

**Village of Grand Beach General Fund
Budget - Beaches Expenditures
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
BEACHES						
724.702 · BEACHES - WAGES - HEAD OF DEPT	327	\$ 515	\$ 337	-	\$ 350	
724.703 · BEACHES - WAGES - LIFE GUARDS				-		
724.707 · BEACHES - WAGES - OTHER	18,044	3,847	11,223	203	11,560	
724.707 · BEACHES - WAGES - OTHER			10,000		10,000	Additional Beach Clean Up
724.709 · WAGES - CASUAL LABOR				-		
724.778 · BEACHES - REPAIRS & MAINT	3,000	975	3,000	199	3,000	Paint/Stain \$800
724.818 · CONTRACTUAL SERVICES		6,000				Jensen Court Survey
724.900 · BEACHES - CAPITAL EXPENDITURES				-		
724.956 · BEACHES - MISCELLANEOUS		150	3,100		900	Buoys
TOTAL BEACHES	\$ 21,371	\$ 11,487	\$ 27,660	\$ 402	\$ 25,810	

**Village of Grand Beach General Fund
Budget Other Expenses
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	
OTHER EXPENSES						
852.852 · HOSPITALIZATION	\$ 96,820	\$ 91,943	\$ 126,256	\$ 81,743	\$ 153,820	2023 Premium + 15% Increase
855.855 · LIFE & DISABILITY INSURANCE	5,556	4,882	7,217	2,222	7,500	
861.861 · PENSION	30,733	28,951	34,704	8,657	25,253	7.25% \$11,500 pymnt '22 & '23
862.862 · FICA - VILLAGE SHARE	18,111	16,430	20,929	7,682	21,893	Inc. Sick, Vacation & Holiday
863.863 · MEDICARE EXPENSE	4,339	3,994	4,900	1,797	5,120	" " "
865.865 · INSURANCE & BONDS	14,100	14,087	22,500	14,681	20,000	
866.866 · UNEMPLOYMENT INSURANCE	150		150		150	
870.870 · HOLIDAY-SICK-VACATION PAY	54,625	42,413	44,470	19,623	50,000	2 FT Employees Added in 2022
871.871 · WORKERS COMPENSATION	32,000	23,755	30,500	11,823	25,000	Increase Due to Claim in 2019
956.960 · COUNTY TAX REIMBURSEMENTS	1,075	967	1,500		1,500	
956.956 · MISCELLANEOUS			1,000		1,000	
965.000 · TRANSFER TO CAPITAL PROJECTS	192,540	192,530	146,650	30,000	157,100	*See Below
105.500 · TRANSFER TO LOCAL STREET FUND						
105.501 · TRANSFER TO MAJOR STREET FUND						
105.502 · TRANSFER TO GOLF FUND						
105.503 · TRANSFER TO WATER FUND						
890.890 · CONTINGENCY	5,000		5,000		5,000	
980.970 · PAYMENTS ON LONG TERM DEBT						
TOTAL OTHER EXPENSES	\$ 455,049	\$ 419,952	\$ 445,776	\$ 178,228	\$ 473,336	

		Current Bal. Capital Proj.
TRANSFER TO CAPITAL PROJECTS		
OFFICE COMPUTER	100	2,515
COPY MACHINE	1,000	6,627
FURNACE & A/C REPLACEMENTS	10,000	28,500
ROOF REPLACEMENT - GARAGE	1,250	0
ROOF REPLACEMENT - HALL	1,250	0
REPAIR CONCRETE & MASONRY ON HALL	5,000	45,000
LANDSCAPING AT HALL & GARAGE	10,000	
SIGNAGE AT HALL & GARAGE	4,500	
CARPET REPLACEMENT	1,000	60,000
SOUND SYSTEM FOR COUNCIL ROOM	500	
BEACH STAIRS	15,000	106,420
BEACH VIEWING PLATFORM	10,000	30,000
BEACH GROOMING EQUIPMENT	10,000	
REMOVE PILINGS	1,000	66,000
PARK EQUIPMENT	5,000	33,100
GRAND BEACH NATURE PRESERVE	5,000	
TENNIS COURT	3,334	48,000
PICKLEBALL COURTS	3,333	50,000
BASKETBALL COURTS	3,333	1,000
TREE PROGRAM FOR PLAYGROUND	5,000	5,000
BACKHOE/TRACTOR	6,000	29,596
PICK-UP TRUCK & PLOW	5,000	12,172
ADDITIONAL PICK-UP TRUCK	15,000	
DUMP/PLOW TRUCK & SALT SPREADER	7,000	32,685
LEAF VACUUM UNIT	10,000	16,146
STREET SIGNS	5,000	6,777
SALT BUILDING	1,000	18,184
SQUAD CAR	12,500	0
TOTAL:	157,100	

VILLAGE OF GRAND BEACH

DRAFT BUDGET

FOR YEAR ENDED 10/31/24

WATER FUND

**Budget
For The Year Ending October 31, 2024**

INCOME	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	NOTES
642.000 - REVENUE - RESIDENTIAL	\$ 406,900	\$ 429,736	\$ 415,000	\$ 78,498	\$ 440,000	
645.000 - REVENUE-WATER METER REPL.	26,400	27,098	26,400	9,140	28,000	
647.000 - REVENUE- PULL BACK CANS		640				
650.000 - TAP IN FEES	7,200	62,200	7,200		15,000	3 Taps
662.000 - HYDRANT RENTAL	10,000	10,000	10,000	2,500	10,000	
664.000 - INTEREST EARNED	1,000	1,999	1,000	1,160	3,000	
670.000 - MISCELLANOUS REVENUE		160				
675.000 - CONTRIBUTIONS						
698.000 - PENALTIES ON DEL. ACCTS	4,000	7,014	4,500	1,530	5,000	
699.000 - POOL FILL CHARGE		300				
TOTAL INCOME	455,500	539,147	464,100	92,828	501,000	
EXPENSES						
702.000 - WAGES - HEAD OF DEPT	45,570	44,256	44,138	12,821	47,600	Includes \$2,400 Salary Allowance-Bob
706.000 - WAGES - CLERICAL	9,569	7,789	9,215	2,132	8,500	
707.000 - WAGES - OTHER	12,802	10,996	20,766	3,670	21,390	
727.000 - OFFICE SUPPLIES	3,100	1,374	3,100	3,305	2,200	Bill Cards, Postage, etc.-
740.000 - OPERATING SUPPLIES						
778.000 - REPAIR & MAINTENANCE	20,000	17,884	14,000	9,226	20,000	
801.000 - PROFESSIONAL SERVICES	7,200	6,265	6,200	3,421	7,000	Audit, Legal, NB & EGLE Water Samples, EGLE Water Supply Fees \$800
818.000 - CONTRACTUAL SERVICES	10,000	7,930	7,000	3,647	8,500	Software Support, Water Report, Alarm, Miss Di
819.000 - TELEPHONE & INTERNET SVCE.	1,600	1,507	1,400	245	1,600	
819.000 - HEALTH INSURANCE	25,666	25,588	42,297	7,370	48,642	
855.000 - LIFE & DISABILITY INSURANCE	1,348	1,119	1,551	308	1,784	
861.000 - PENSION	5,501	4,843	6,171	1,360	6,541	7.25%
862.000 - FICA	4,804	4,541	5,307	1,326	5,594	
863.000 - MEDICARE	1,200	1,056	1,249	310	1,308	
865.000 - INSURANCE AND BONDS	1,900	1,820	2,500	1,702	2,500	
870.870 - HOLIDAY, VACATION & SICK PAY	9,935	9,770	11,386	2,762	12,728	
871.000 - WORKMANS COMPENSATION	2,500	1,907	2,825	547	2,500	
873.000 - TRAVEL	100		100		100	
900.000 - PRINTING AND PUBLISHING	700	269	700		700	Checks, Notices, Envelopes
920.000 - UTILITIES	8,000	6,302	7,500	1,059	7,500	
927.000 - WATER PURCHASED	200,400	188,565	210,000	15,805	210,000	
943.000 - EQUIPMENT RENTAL	8,000	6,040	5,500	653	6,000	
950.000 - SCHOOLING	850	820	2,100		2,200	
956.000 - MISCELLANEOUS	1,450	520	1,450	95	1,600	Mi Rural Water Dues \$600, Misc. \$1,000
957.000 - BANK SERVICE CHARGE	1,000	847	1,100	270	1,100	
959.000 - DEPRECIATION EXPENSE	65,000	65,000	65,000		65,000	
970.000 - CAP. OUTLAY	18,000		38,000	4,570	18,000	* See Below
972.000 - CAP. OUTLAY-BONDS CONST.						
995.000 - INTEREST EXPENSE	6,658	6,658	5,800	3,110	5,800	Bond
TOTAL EXPENSES	472,853	423,666	516,355	76,714	516,386	*Capital Outlay
REVENUE OVER EXPENDITURES	(17,353)	115,481	(52,255)	16,114	(15,386)	\$ 8,000 BS&A Utility Billing Software 6,000 Paint Tower Inside & Outside - CD 2,000 Computer & Software - CD
FUND BALANCE BEG OF YEAR	1,596,262	1,596,262	1,711,743	1,711,743	1,659,488	2,000 Water Reliability Study - CD
FUND BALANCE END OF YEAR	\$ 1,578,909	\$ 1,711,743	\$ 1,659,488	\$ 1,727,857	\$ 1,644,102	\$18,000 Total Capital Outlay

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDING OCTOBER 31, 2024

GOLF FUND

Village of Grand Beach - Golf Fund
Budget
For The Year Ending October 31, 2024

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	2023-2024 Village Serviscape	Total	Notes
INCOME								
000.651 - GAS CART RENTAL FEES	\$ 30,000	\$ 56,640	\$ 40,000		\$ 55,000	\$ -	55,000	
000.653 - GREEN FEES	128,000	132,809	120,000		130,000		130,000	
000.654 - CART PARKING STICKER FEES	110,635	121,075	110,000		120,000		120,000	
000.655 - CONCESSIONS - FOOD	24,000	26,039	24,000		25,000		25,000	
000.656 - CONCESSIONS - GOLF	5,700	9,989	7,000		9,000		9,000	
000.657 - CONCESSIONS-CLOTHING	17,000	14,157	16,000		13,500		13,500	
000.660 - GOLF ASSOC. OF MI MEMBERSHIP								
000.664 - INTEREST EARNED	300	509	200	292	900		900	
000.670 - MISCELLANEOUS REVENUE		130						
000.675 - CONTRIBUTIONS		1,046						
000.676 - CONTRIBUTIONS - BRICK PROGRAM		300		180				
TOTAL INCOME	315,635	362,694	317,200	472	353,400		353,400	
EXPENSES								
000.701 - MANAGEMENT FEE	26,920	26,920	26,920	6,730	-	27,728	27,728	
000.702 - WAGES - HEAD OF DEPT.	1,250	1,242	337		300		300	
000.704 - PRO SHOP MGR & EMPLOYEES	56,800	55,177	55,000	2,239	60,000		60,000	
000.706 - WAGES - CLERICAL	12,662	11,765	13,131	1,705	8,870	3,646	12,516	
000.707 - WAGES - OTHER	86,642	84,564	92,166	15,872	1,000	96,060	97,060	
000.708 - WAGES - TEMP								
000.709 - CASUAL LABOR	100		600		200		200	
000.727 - OFFICE SUPPLIES	1,373	1,096	860	333	900	382	1,282	
000.730 - POINT OF SALE SOFTWARE FEE	1,000	918	1,200	207	1,200		1,200	
000.740 - OPERATING SUPPLIES								
000.741 - SMALL TOOLS	523	3,021	1,256	581	-	1,406	1,406	
000.742 - UNIFORMS	437	448	600		-	700	700	
000.747 - MOSQUITO ABATEMENT SUPPLIES	200		200		200		200	
000.751 - GAS AND OIL	5,160	5,377	6,400	346	450	6,360	6,810	Rangers Carts
000.760 - BUILDING RENT	1,800	1,800	1,800	450	1,800		1,800	
000.769 - STONE/MULCH	874	366	849		-	900	900	
000.770 - SOIL								
000.771 - INSECTICIDES	6,787	3,705	5,080		-	5,385	5,385	
000.772 - SEED	2,092		1,200		-	1,272	1,272	
000.773 - FERTILIZER/CHEMICALS	9,998	7,920	9,150		-	9,699	9,699	
000.774 - SAND	2,334	743	1,900	812	-	2,334	2,334	
000.775 - SOD		138			-			
000.777 - PLANT MATERIALS	546		530		-	562	562	
000.778 - REPAIR & MAINT. SUPPLIES	14,419	19,395	22,828	3,815	2,500	18,908	21,408	Ice Machine, Batteries & Winterization
000.780 - OUTSIDE SERVICES				125				
000.784 - WATER SUPPLY EXPENSE								
000.785 - IRRIGATION/DRAINAGE SUPPLIES	2,186	15,915	2,500		-	2,650	2,650	
000.786 - TEE AND GREEN SUPPLIES	874	3,119	849	234	-	900	900	
000.787 - SAFETY MATERIALS/EQUIPMENT	164	170	170	68	-	200	200	
000.790 - LICENSE/DUES	535	45	519	45		800	800	
000.810 - MEMBERSHIP DUES-GOLF ASSOC.	150	150	500		300		300	
000.818 - CONTRACTUAL SERVICES	21,600	20,569	2,500	342	2,000	600	2,000	Firewall/Wi-Fi, Copier Maint & Computer Support, Alarm Pumphouse
000.850 - TELEPHONE & INTERNET SERVICE	1,584	1,465	2,300	478	1,200		1,800	Pro Shop & Pumphouse
000.852 - HEALTH INSURANCE	8,065	7,672	8,056	378	9,500		9,500	
000.855 - LIFE & DISABILITY INSURANCE	400	321	322	18	400		400	

Village of Grand Beach - Golf Fund
Budget
For The Year Ending October 31, 2024

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	11/1/22-2/23/23	2022-2023 Budget	919	919	Proposed 2023-2024 Village Servicescape	Total	Notes
000.861 - PENSION	1,286	1,195	967	74	919	919	7.25%	4,506		
000.862 - FICA	4,737	4,531	4,237	213	4,506	4,506		1,054		
000.863 - MEDICARE	1,126	1,060	994	50	1,054	1,054		3,000		
000.865 - INSURANCE & BONDS	3,100	4,554	3,200	2,669	3,000	3,000		2,500		
000.866 - HOLIDAY, VACATION & SICK PAY	2,325	2,206	1,761	165	2,500	2,500		4,664		
000.867 - WORKMANS COMPENSATION	3,778	907	4,487	36	1,100	3,564		500		
000.873 - TRAVEL EXPENSE	500	349	500		500	500		2,000		Cart Numbers, Slickers, Envelopes, Score Cards
000.900 - PRINTING & PUBLISHING	900	876	2,000		2,000	2,000		1,400		Yellow Pages & Special Advertising
000.901 - MARKETING	1,006	712	1,300		900	500		2,500		Audit & Attorney
000.902 - PROFESSIONAL SERVICES	2,175	2,175	2,500	1,275	2,500			3,800		
000.920 - UTILITIES	4,100	3,384	3,900	564	3,800			16,500		
000.948 - FOOD & GOLF CONCESSION COST	16,100	15,455	14,000		16,500	16,500		10,000		
000.949 - CLOTHING CONCESSION COST	10,450	9,962	14,000		10,000			-		
000.950 - SCHOOLING								-		
000.955 - COST OF INVENTORY								-		
000.956 - MISCELLANEOUS	1,943	3,614	1,030		1,500	456		1,956		Mats
000.957 - BANK SERVICE CHARGE	25	15	100		100			100		
000.958 - INTEREST EXPENSE								-		
000.959 - DEPRECIATION EXPENSE	3,500	3,500	3,500		3,500			3,500		Estimate
000.960 - CREDIT CARD USE FEES	6,225	5,831	5,200	318	7,000			7,000		
000.965 - CASH - OVER & SHORT	100		100		100			100		
000.984 - LEASE - DRIVING RANGE								-		
000.985 - EQUIPMENT PURCHASES	24,308	23,916	23,300	2,285	44,000	700		44,700		BS&A Software, Sprayer \$17K & Articulator \$23K
000.986 - EQUIPMENT LEASE	29,708	22,377	29,300	757	21,000	8,800		29,800		20 Leased Golf Carts
000.987 - TREE - TRIMMING & LANDSCAPING	30,160	24,160	3,000	2,200	3,000	3,200		6,200		
000.988 - TEE REBUILD PROJECT								-		
000.989 - COURSE RENOVATION								-		
EXPENSES-GENERAL	417,027	404,630	379,099	45,384	220,298	197,712		418,010		
REVENUE OVER EXPENDITURES	(101,392)	(41,936)	(61,899)	(44,912)	133,102	(197,712)		(64,610)		
000.679 - TRANSFER FROM GENERAL FUND										
NET REVENUE AFTER TRANSFERS	(101,392)	(41,936)	(61,899)	(44,912)	133,102	(197,712)		(64,610)		
RETAINED EARNINGS BEGINNING OF YEAR	398,322	398,322	356,386	356,386	294,487	294,487		294,487		
RETAINED EARNINGS END OF YEAR	\$ 296,930	\$ 356,386	\$ 294,487	\$ 311,474	\$	\$ 229,877		\$		

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2024

MAJOR STREET FUND

**Village of Grand Beach - Major Street Fund
Budget
For the year ending October 31, 2024**

INCOME	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	NOTES
000.569 - STATE SHARED REVENUE	\$ 66,730	\$ 82,806	\$ 72,000	\$ 26,195	\$ 74,393	State's Estimate
000.570 - LRP FUNDS	1,200	1,458	1,300	450	1,300	
000.571 - STATE GRANTS - OTHER				-		
000.572 - SNOW FUNDS - MI						
000.574 - WINTER POTHOLE REPAIR FUNDS		-				
000.575 - STATE REVENUE METRO ACT	3,945	3,946				
000.589 - TRANSFER IN FROM CAPITAL PROJECTS						
000.664 - INTEREST EARNED	195	403	75	235	600	
000.679 - CONTRIBUTION FROM GENERAL FUND				-		
000.680 - TRANSFER FROM CAPITAL PROJECTS						
TOTAL INCOME	72,070	88,613	73,375	26,880	76,293	
ADMINISTRATIVE						
215-706 - WAGES - CLERICAL	1,012	879	887	209	800	
215.801 - PROFESSIONAL SERVICES	800	787	900	425	900	Audit
215.865 - INSURANCE AND BONDS	925	809	1,350	418	1,100	
800.956 - MISCELLANEOUS EXPENSE	2,000	1,978	2,200	3,312	3,500	Railroad Crossing Maintenance
TOTAL ADMINISTRATIVE	4,737	4,453	5,337	4,364	6,300	
EXPENDITURES - ROUTINE MAINTENANCE						
463.702 - WAGES - HEAD OF DEPARTMENT	533	523	471	269	485	
463.703 - WAGES - HEAD NON-MOTORIZED FACILITIES						
463.707 - WAGES- OTHER	5,315	4,804	5,600	2,791	5,768	
463.708 - WAGES - OTHER NON-MOTORIZED		-				
463.710 - FICA	504	435	510	222	500	
463.711- MEDICARE	158	102	115	52	117	
463.712 - PENSION	539	446	575	170	584	7.25%
163.713 - VACATION,HOLIDAY,SICK PAY	931	810	976	316	1,005	
463.782 - STREET SUPPLIES	3,100	2,935	4,800	2,033	4,000	Signs & Cold Patch
463.815 STREET PAVING - CONTRACTURAL						
463.818 - CONTRACTUAL SVS. -TREE TRIMMING	5,000	5,000	7,500		7,500	
463.852 - ROUTINE MAINT. - HEALTH INSURANCE	3,039	2,770	4,400	1,089	5,060	
463.855 - ROUTINE MAINT. LIFE & DISABILITY INSURANCE	130	108	200	40	150	
463.943 - EQUIPMENT RENTAL	5,950	4,613	6,500	2,530	6,500	
463.945 - NON-MOTORIZED FACILITIES	30,000			-		Sidewalk - Royal
TOTAL ROUTINE MAINTENANCE	55,199	22,546	31,647	9,512	31,669	
EXPENDITURES - WINTER MAINTENANCE						
478.702 - WINTER WAGES - HEAD OF DEPT.	1,539	1,536	1,683	130	1,733	
478.707 - WINTER WAGES - OTHER	3,186	3,180	4,705	1,300	4,846	
478.710 - WINTER - FICA	354	332	470	96	466	
478.711 - WINTER - MEDICARE	83	78	106	23	109	
478.712 - WINTER - PENSION	363	360	529	75	545	7.25%
478.713 - WINTER VACATION, HOLIDAY, SICK PAY	638	637	906	123	933	
478.782 - WINTER STREET SUPPLIES	3,425	3,400	4,500	2,189	4,500	
478.852 - WINTER MAINT. - HEALTH INSURANCE	2,171	2,169	4,026	451	4,600	
478.855 - ROUTINE MAINT. LIFE & DISABILITY INSURANCE	100	84	175	17	150	
478.943 - WINTER EQUIPMENT RENTAL	7,000	6,960	7,200	1,964	7,200	
TOTAL WINTER MAINTENANCE	18,859	18,736	24,300	6,368	25,081	
TOTAL EXPENDITURES	78,795	45,735	61,284	20,244	63,050	
REVENUE OVER EXPENDITURES	(6,725)	42,878	12,091	6,636	13,243	
FUND BALANCE BEG OF YEAR	169,589	169,589	212,467	212,467	224,558	
FUND BALANCE END OF YEAR	\$ 162,864	\$ 212,467	\$ 224,558	\$ 219,103	\$ 237,801	

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2024

LOCAL STREET FUND

**Village of Grand Beach - Local Street Fund
Budget
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	NOTES
INCOME						
000.569 - STATE SHARED REVENUE	\$ 44,000	47,007	\$ 48,000	\$ 14,836	\$ 49,550	State's Estimate
000.570 - LRP FUNDS	850	827	800	255	850	
000.571 - STATE GRANTS - OTHER				-		
000.572 - SNOW FUNDS - MI						
000.574 - WINTER POTHOLE REPAIR FUNDS			-			
000.575 - STATE REVENUE - METRO ACT						
000.664 - INTEREST EARNED	75	180	50	130	200	
000.678 - INTERFUND TRANSFER - MAJOR						
000.679 - CONTRIBUTIONS FROM GENERAL FUND						
000.680 - TRANSFER FROM CAPITAL PROJECTS						
TOTAL INCOME	44,925	48,014	48,850	15,221	50,800	
ADMINISTRATIVE						
215.706 - WAGES - CLERICAL	752	879	887	209	800	
215.801 - PROFESSIONAL SERVICES	900	787	900	425	900	Audit
215.865 - INSURANCE AND BONDS	900	784	1,350	357	1,100	
800.956 - MISCELLANEOUS EXPENSE			-			
TOTAL ADMINISTRATIVE	2,552	2,450	3,137	991	2,800	
EXPENDITURES - ROUTINE MAINTENANCE						
463.702 - WAGES - HEAD OF DEPARTMENT	458		471		485	
463.703 - WAGES - HEAD NON-MOTORIZED FACILITIES						
463.707 - WAGES - OTHERS	3,350	4,857	5,600	2,111	5,768	
463.708 - WAGES - OTHER NON-MOTORIZED FACILITIES			-			
463.710 - FICA	338	404	510	158	500	
463.711 - MEDICARE	79	94	115	37	117	
463.712 - PENSION	395	432	575	120	584	7.25%
463.713 - VACATION, HOLIDAY, SICK PAY	890	772	976	222	1,005	
463.782 - STREET SUPPLIES	1,700	793	3,200	290	2,500	Signs & Cold Patch
463.815 - STREET PAVING - CONTRACTUAL						
463.816 - CONTRACTUAL SERVICES						
463.818 - CONTRACTUAL SVS. - TREE TRIMMING	4,000	3,650	7,500		7,500	
463.852 - ROUTINE MAINT. - HEALTH INSURANCE	2,109	2,766	4,400	796	5,060	
463.855 - ROUTINE LIFE & DISABILITY INSURANCE	100	107	200	28	230	
463.943 - EQUIPMENT RENTAL	4,500	4,089	5,500	1,697	5,500	
463.945 - NON MOTORIZED FACILITIES						
TOTAL ROUTINE MAINTENANCE	17,919	17,964	29,047	5,459	29,249	
EXPENDITURES - WINTER MAINTENANCE						
478.702 - WINTER WAGES - HEAD OF DEPT.	1,634	1,536	1,683	130	1,735	
478.707 - WINTER WAGES - OTHER	3,136	3,250	4,705	1,321	4,850	
478.710 - WINTER - FICA	355	336	470	98	466	
478.711 - WINTER - MEDICARE	83	79	106	23	109	
478.712 - WINTER PENSION	415	360	529	75	545	7.25%
478.713 - WINTER-VACATION, HOLIDAY, SICK PAY	950	638	906	123	933	
478.782 - WINTER - STREET SUPPLIES	3,000	2,267	3,600	1,459	3,600	Salt & Sand
478.852 - WINTER MAINT. - HEALTH INSURANCE	2,226	2,169	4,026	451	4,630	
478.855 - ROUTINE LIFE & DISABILITY INSURANCE	100	84	175	17	200	
478.943 - WINTER - EQUIPMENT RENTAL	7,000	6,960	7,000	1,964	7,000	
TOTAL WINTER MAINTENANCE	18,899	17,679	23,200	5,661	24,068	
TOTAL EXPENDITURES	39,370	38,093	55,384	12,111	56,117	
REVENUE OVER EXPENDITURES	5,555	9,921	(6,534)	3,110	(5,517)	
FUND BALANCE BEG OF YEAR	83,776	83,776	93,697	93,697	87,163	
ENDING BALANCE END OF YEAR	\$ 89,331	\$ 93,697	\$ 87,163	\$ 96,807	\$ 81,646	

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2024

BUILDING INSPECTION FUND

**Village of Grand Beach Building Inspection Fund
Budget
For the year ending October 31, 2024**

	2021-2022 Budget	2021-2022 Actual	2022-2023 Budget	2022-2023 11/1/22-2/23/23	2023-2024 Proposed	NOTES
Revenues:						
000.476 - BLDG & LIC PERMIT FEES	\$ 63,500	\$ 102,613	\$ 40,000	\$ 3,901	\$ 50,000	
000.477 - ELECTRICAL PERMIT FEES	5,000				-	
000.490 - INTEREST EARNED	300	303	150	163	300	
000.670 - MISCELLANEOUS INCOME						
TOTAL INCOME	68,800	102,916	40,150	4,064	50,300	
Expenditures:						
000.500 - BUILDING INSPECTOR - FEES	53,000	52,646	28,000	22,255	35,000	70% of Cost of Permits
000.510 - ELECTRICAL INSPECTOR - FEES	5,350	4,110	4,000		3,000	
000.520 - BUILDING RENT	10,000	10,000	10,000	2,500	10,000	
000.727 - OFFICE SUPPLIES	800	160	2,800	2,558	1,200	Code Books & Supplies
000.801 - PROFESSIONAL FEES	1,500	525	1,500	425	1,500	Legal & Audit
000.850 - TELEPHONE & INTERNET			500	40	600	Internet for iPad
000.865 - INSURANCE & BONDS	600	306	600	472	600	
000.873 - TRAVEL EXPENSE						
000.950 - SCHOOL & TRAINING	550	230	550		750	
0.985 - CAPITAL OUTLAY			2,400	2,285	3,850	BS&A Software
999.956 - MISCELLANEOUS						
TOTAL EXPENDITURES	71,800	67,977	50,350	30,535	56,500	
REVENUE OVER EXPENDITURES	(3,000)	34,939	(10,200)	(26,471)	(6,200)	
FUND BALANCE BEG OF YEAR	163,387	163,387	198,326	198,326	188,126	
FUND BALANCE END OF YEAR	\$ 160,387	\$ 198,326	\$ 188,126	\$ 171,855	\$ 181,926	

VILLAGE OF GRAND BEACH

BUDGET FOR YEAR ENDED OCTOBER 31, 2024

CAPITAL PROJECTS FUND

VILLAGE OF GRAND BEACH
Capital Projects Fund

For the year ending October 31, 2024

	Year ended 10/31/2023				Year ended 10/31/2024				Remaining Balance 10/31/2024
	Balance 11/1/2022	Budgeted Transfer	Available Balance	Budgeted Purchases	Available 11/1/2023	Budgeted Transfer	Budgeted Purchases	Budgeted Purchases	
	\$ 6,777		\$ 6,777	(3,777)	\$ 3,000	\$ 5,000	\$ (8,000)	\$ -	
401.390.001 Street Signs	2,000		2,000		2,000			2,000	
401.390.002 Paint Sprayer	16,700		16,700		16,700			16,700	
401.390.005 Golf Course Irrigation System	21,331	1,050	22,381	(6,000)	16,381	1,100	(1,500)	15,981	
401.390.010 Office Equipment	16,000	2,000	18,000		18,000			18,000	
401.390.011 Codify Ordinances	5,000	15,000	20,000	(20,000)	0			0	
401.390.012 BS&A Municipal Software	82		82		82			82	
401.390.031 Police Taser Guns	5,321		5,321		5,321			5,321	
401.390.035 Police Radios	50,000		50,000		50,000	3,333		53,333	
401.390.036 Pickleball Courts	30,000		30,000		30,000	10,000		40,000	
401.390.037 Beach Viewing Platform	190,380	40,000	230,380		230,380	33,500		263,880	
401.390.050 Building Improvements	1,000		1,000		1,000			1,000	
401.390.055 Maint. Garage Radios & Equip	49,200	12,000	61,200		61,200			61,200	
401.390.056 Clubhouse Tables & Chairs	500		500		500			500	
401.390.058 Wood Chipper	750		750		750			750	
401.390.059 Park Fence	28,100	5,000	33,100		33,100	5,000		38,100	
401.390.060 Park Equipment		5,000				5,000		5,000	
401.390.061 Tree Program at Playground	16,000		16,000		16,000			16,000	
401.390.063 Tennis Court Fence	96,420	10,000	106,420	(25,000)	81,420	15,000	(60,000)	36,420	
401.390.065 Beach Capital Outlay	39,500	8,500	48,000		48,000	3,334		51,334	
401.390.066 Tennis Court Resurfacing	1,000		1,000		1,000	3,333		4,333	
401.390.067 Basketball & Volleyball Courts	46,000	20,000	66,000		66,000	1,000		67,000	
401.390.068 Remove Sheet Metal from Beach	9,272		9,272		9,272			9,272	
401.390.070 Contingencies	63,785		63,785	(53,000)	10,785	12,500		23,285	
401.390.080 Squad Car	2,000		2,000		2,000			2,000	
401.390.081 Police ATV	26,596	3,000	29,596		29,596	15,000		15,000	
401.390.085 Pick-Up Truck - Maintenance Dept.	8,172	4,000	12,172		12,172	6,000	(35,000)	596	
401.390.089 Backhoe	26,685	6,000	32,685		32,685	7,000		39,685	
401.390.090 Pick-Up Truck & Plow		15,000				10,000		10,000	
401.390.091 Dump/Plow Truck	1,146	100	1,246		1,246	10,000		26,146	
401.390.093 Beach Grooming Equipment	18,085		18,085		18,185	1,000		19,185	
401.390.096 Maint Equipment-Leaf Unit	66,830		66,830		66,830			66,830	
401.390.100 Salt Storage Building	18,820		18,820		18,820			18,820	
401.390.110 Casino Revenue Sharing for Paving	25,000		25,000		25,000			25,000	
401.390.111 Casino Revenue-No Specific Account	30,000		30,000		30,000			30,000	
401.390.115 Beaches - Matching Funds Grant									
401.390.120 Parks - Matching Funds Grant									
401.390.121 Grand Beach Nature Preserve						5,000		5,000	
TOTAL	\$ 918,452	\$ 146,650	\$ 1,060,102	\$ (107,777)	\$ 952,325	\$ 157,100	\$ (104,500)	\$ 1,004,925	

Budgeted to Spend - 2023-2024:

Street Signs	\$ 8,000
Office Equipment	1,500
Beach Stairs	60,000
Backhoe	35,000
Total	\$ 104,500

VILLAGE OF GRAND BEACH
Resolution No. 2023-04

**A RESOLUTION TO ESTABLISH A REQUEST FOR FUNDING, DESIGNATE AN
AGENT, ATTEST TO THE EXISTENCE OF FUNDS AND COMMIT TO
IMPLEMENTING A MAINTENANCE PROGRAM FOR
RESURFACING/RECONSTRUCTION OF HOLIDAY HILLS ROAD, ROYAL AVENUE
AND GRAND BEACH ROAD.
FUNDED BY THE TRANSPORTATION ECONOMIC DEVELOPMENT FUND
CATEGORY B PROGRAM.**

At a Regular Meeting of the Village Council, of the Village of Grand Beach, County of Berrien, State of Michigan, held in the Village Hall, 48200 Perkins Boulevard, Grand Beach, Michigan on the 17th day of May, A.D., 2023, at 7:00 o'clock p.m., Eastern Standard Time.

PRESENT: Council Members: _____

ABSENT: Council Members: _____

The following preamble and resolution was offered by Council Member _____ and seconded by Council Member _____.

WHEREAS, the Village of Grand Beach is applying for \$223,083.25 in funding through MDOT from the Transportation Economic Development Category B Program to resurface/reconstruct Holiday Hills Road, Royal Avenue, Grand Beach Road, Crescent Road and Main Drive.

WHEREAS, MDOT requires a formal commitment from the public agency that will be receiving these funds and will be implementing and maintaining these infrastructure projects.

NOW, THEREFORE, BE IT RESOLVED THAT, the Village has authorized Kathie Butler, Deputy Clerk, to act as agent on behalf of the Village to request Transportation Economic Development Fund Category B Program funding, to act as the applicant's agent during the project development, and to sign a project agreement upon receipt of a funding award.

BE IT FURTHER RESOLVED THAT, the Village attests to the existence of, and commits to, providing at least \$223,083.25 toward the construction costs of the project(s), and all costs for design, permit fees, administration costs, and cost overruns.

BE IT FURTHER RESOLVED THAT, the Village commits to owning, operating, funding and implementing a maintenance program over the design life of the facilities constructed with Transportation Economic Development Fund Category B Program funding.

AYES:

NAYS:

RESOLUTION DECLARED ADOPTED

MARY ROBERTSON, Village Clerk

CERTIFICATION

I, MARY ROBERTSON, duly appointed Village Clerk in and for the Village of Grand Beach, County of Berrien, State of Michigan, do certify that the foregoing Resolution is a true and exact copy of a Resolution adopted by the Village Council during its regular meeting, held May 17, 2023, and that said Meeting was conducted and public notice of said meeting was given, pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and that the Minutes of said meeting were kept and will be or have been made available as required by said Act.

MARY ROBERTSON, Village Clerk

**OFFICE OF ECONOMIC DEVELOPMENT
TRANSPORTATION ECONOMIC DEVELOPMENT FUND
CATEGORY B: COMMUNITY SERVICE INFRASTRUCTURE FUND APPLICATION**
Application Instructions

APPLICANT INFORMATION			
CITY OR VILLAGE NAME Village of Grand Beach	MAILING ADDRESS 48200 Perkins Blvd., Grand Beach, MI	ZIP CODE 49117	COUNTY Berrien
CONTACT PERSON Kathie Butler	TITLE Deputy Clerk	PHONE NO. (269) 463-3141 Ext:	E-MAIL ADDRESS deputyclerk@grandbeach.org
STATE SENATOR NAME Jonathan Lindsey	STATE SENATE DISTRICT NO. 17th	STATE REP. NAME Joey Andrews	STATE REP. DISTRICT NO. 38th

PROJECT INFORMATION			
1.) STREET NAME Holiday Hills Road	PROPOSED PROJECT LIMITS (Use Nearest Cross Streets) Maple Avenue to Walnut Avenue	ROADWAY CLASSIFICATION Local	CONSTRUCTION COST \$23,075.00

DESCRIPTION OF PROPOSED WORK (See Application Instructions - Appendix I: Preventative Maintenance Guide)

Reconstruct and resurface 225' length roadway by milling 2" and paving with 2" HMA. The paving will be done on Holiday Hills Road between Maple Avenue and Walnut Avenue.

Note: The conditions of the roadway require the 2" mill/fill pursuant to the preventative maintenance addendum in the application guide.

STREET NAME	PROPOSED PROJECT LIMITS (Use Nearest Cross Streets)	ROADWAY CLASSIFICATION	CONSTRUCTION COST
Royal Avenue	Grand Beach Road through Intersection at Perkins Blvd	Major Collector	\$106,811.75

DESCRIPTION OF PROPOSED WORK

Reconstruct and resurface 2,435' length roadway by milling 2" and paving with 2" HMA. The paving on Royal Avenue will begin at Grand Beach Road and will include the intersection of Perkins Blvd.

Note: The conditions of the roadway require the 2" mill/fill pursuant to the preventive maintenance addendum in the application guide.

STREET NAME	PROPOSED PROJECT LIMITS (Use Nearest Cross Streets)	ROADWAY CLASSIFICATION	CONSTRUCTION COST
Grand Beach Road	Deer Park Drive to 520' South-SW of Royal Avenue	Major Collector	\$179,659.75

DESCRIPTION OF PROPOSED WORK

Reconstruct and resurface 6,350' length of roadway by milling 2" and paving with 2" HMA. The paving on Grand Beach Road will begin at Deer Park Drive and continue to 520' South-SW of Royal Avenue.

Note: The conditions of the roadway require the 2" mill/fill pursuant to the preventive maintenance addendum in the application guide.

STREET NAME	PROPOSED PROJECT LIMITS (Use Nearest Cross Streets)	ROADWAY CLASSIFICATION	CONSTRUCTION COST
Crescent Road	Royal Avenue to Station Road to Putters Lane	Local	\$43,120.00

DESCRIPTION OF PROPOSED WORK

Reconstruct and resurface 1,225' length of roadway by milling 2" and paving with 2" HMA. The paving on Crescent Road will begin at Royal Avenue and continue to Station Road and end at Putter's lane.

Note: The conditions of the roadway require the 2" mill//fill pursuant to the preventive maintenance addendum in the application guide.

STREET NAME	PROPOSED PROJECT LIMITS (Use Nearest Cross Streets)	ROADWAY CLASSIFICATION	CONSTRUCTION COST
Main Drive	Main Drive from Deer Park Drive to the End	Local	\$93,500.00

DESCRIPTION OF PROPOSED WORK

Reconstruct and resurface 2,125' length of roadway by milling 2" and paving with 2" HMA. The paving on Main Drive will begin at Deer Park Drive and go to the end of Main Drive.

Note: The conditions of the roadway require the 2" mill//fill pursuant to the preventive maintenance addendum in the application guide.

<p>2.) IS ANY ADDITIONAL RIGHT-OF-WAY NEEDED FOR THE PROJECT(S)?</p> <p>YES <input type="checkbox"/> NO <input checked="" type="checkbox"/></p>	<p>3.) IF "YES" TO 2, PLEASE BRIEFLY DESCRIBE BELOW.</p>	
<p>4.) WILL THE PROPOSED PROJECT(S) BE PAIRED WITH OTHER INFRASTRUCTURE WORK? – I.E. SEWER, WATER, ELECTRIC, OR OTHER?</p> <p>YES <input type="checkbox"/> NO <input checked="" type="checkbox"/></p>	<p>5.) IF "YES" TO 4, PLEASE BRIEFLY DESCRIBE BELOW.</p>	
<p>6.) REQUIRED DOCUMENTS CHECKLIST (Attach these documents along with this application to the submission email)</p> <p><input checked="" type="checkbox"/> RESOLUTION OF SUPPORT <input checked="" type="checkbox"/> PHOTOS <input checked="" type="checkbox"/> MAP <input checked="" type="checkbox"/> PROJECT COST CALCULATIONS</p>		
<p>7.) CATEGORY B FUNDS REQUESTED (PHYSICAL CONSTRUCTION ONLY)</p> <p>\$ 223,083.25</p>	<p>8.) LOCAL CONSTRUCTION MATCHING FUNDS (50% MINIMUM MATCH REQUIREMENT)</p> <p>\$223,083.25</p>	<p>9.) TOTAL CONSTRUCTION COSTS</p> <p>\$446,166.50</p>

IMPLEMENTATION INFORMATION

<p>10.) PROPOSED PROJECT START DATE (mm/dd/yyyy)</p> <p>04/01/2024</p>	<p>11.) WILL THE PROPOSED WORK BE PAIRED WITH OTHER ROADWORK BY ANOTHER AGENCY?</p> <p>YES <input type="checkbox"/> NO <input checked="" type="checkbox"/></p>	<p>12.) IF "YES" TO 11, PLEASE PROVIDE THE AGENCY'S NAME.</p> <hr/> <p>13.) WILL YOUR AGENCY OVERSEE THE GRANT IMPLEMENTATION? YES <input checked="" type="checkbox"/> NO <input type="checkbox"/></p>
<p>14.) IF "NO" TO 13, WILL ANOTHER LOCAL AGENCY OVERSEE THE GRANT IMPLEMENTATION?</p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>	<p>15.) IF "YES" TO 14, PLEASE PROVIDE THE AGENCY'S NAME.</p>	
<p>16.) IF "NO" TO 14, WILL A WILL A CONSULTANT ENGINEERING FIRM OVERSEE THE GRANT IMPLEMENTATION</p> <p>YES <input type="checkbox"/> NO <input type="checkbox"/></p>	<p>17.) IF "YES" TO 16, PLEASE PROVIDE THE FIRM'S NAME.</p>	
<p>18.) ADDITIONAL COMMENTS</p>		

Please submit application to: MDOT-OED-CategoryB@Michigan.gov

5/17/2023

PROPOSED ZONING REVIEW FEES

New House Construction	\$250
Additions to Existing Homes	\$100
New Swimming Pools	\$ 50
Fences	\$ 50
Accessory Structures	\$ 50

These fees will be paid into the General Fund and used primarily as compensation for the Zoning Administrator.

4/27/23

Mary, please add to the May Council Meeting agenda:

Building Permit Refunds when work is not started. No refunds of Building Permits fees for new homes will be allowed unless the work has not started and the refund will be 70% of the permit fee. No refunds of Building Permit fees will be allowed for other permits, such as pool, fences, accessory structures, etc.

Thank you.

Harry

Proposed Exterior Updates

Grand Beach Village Hall and Pro Shop

April 8, 2023 (DRAFT)

The Village of Grand Beach has been a good steward of village financial resources for years; however, the village facilities are starting to show signs of needed repair and updates. These facilities are village assets and no different than someone's home require regular maintenance.

The Village Hall / Golf Pro Shop facility is unique in that there are potential revenue opportunities that an updated facility could provide:

- Recent updates to the golf pro shop have been a great improvement; but could this be expanded to provide for a lacking social component to the golf experience that most golf facilities offer.
- The large upper floor multi-purpose space with its views of the golf course is a beautiful space. Is there missed opportunities for this to become a desired venue for weddings and events that an updated facility could bring to the village?

The following pages illustrate several of the ideas for exterior updates to the building that I believe will provide subtle yet impactful improvements to the building appearance.

MIKE ELLIOTT, ARCHITECT

Grand Beach | Oak Brook
mikeelliott@icloud.com
630.508.4800

Proposed Exterior Updates

Grand Beach Village Hall and Pro Shop

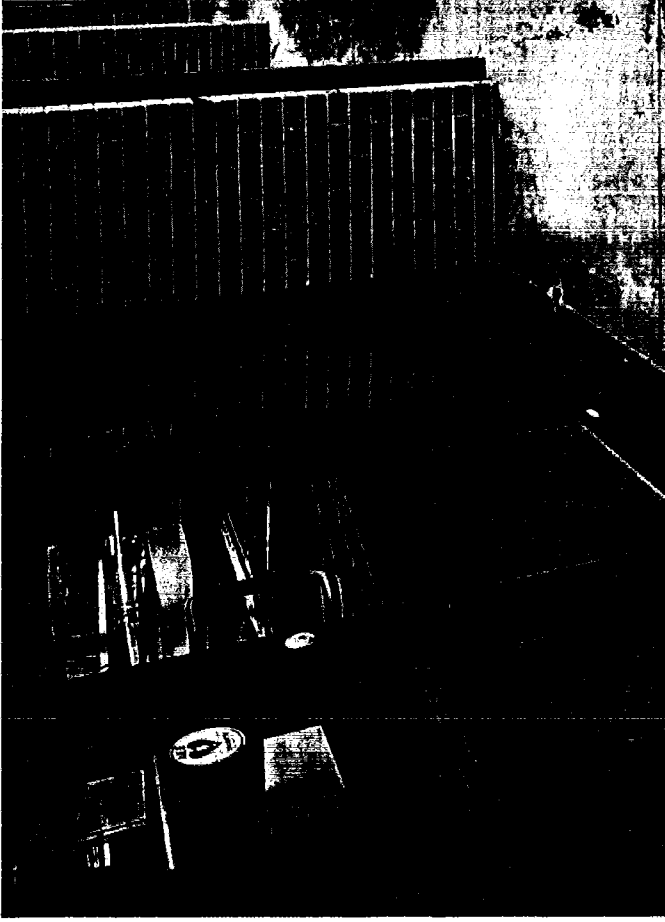
April 8, 2023 (DRAFT)

Considerations to update the exterior of the Village Hall / Pro Shop

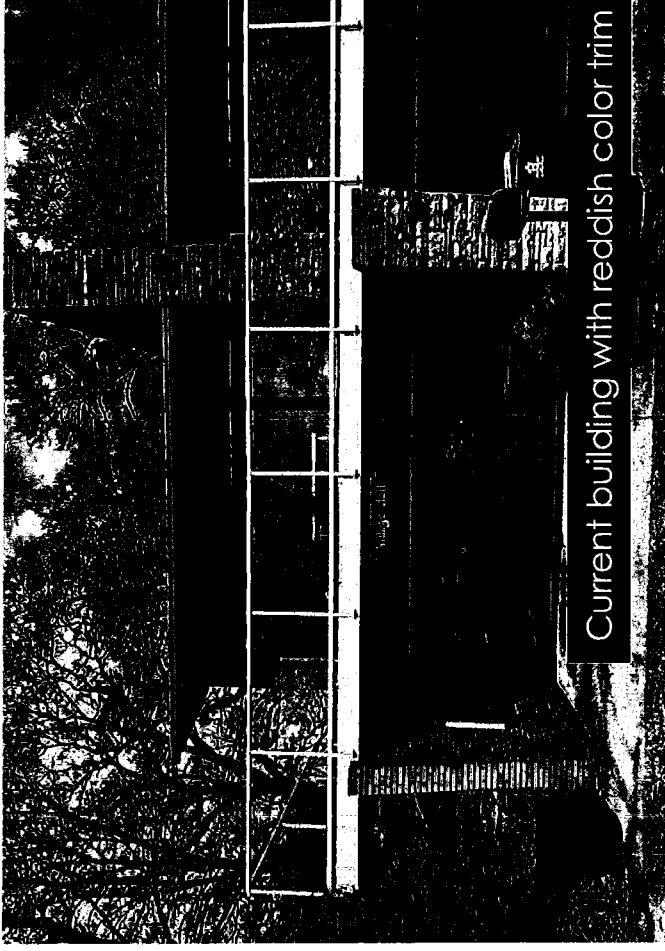
- Replace roof shingles (bids received)
- Repair exterior balconies (obtaining bids)
- Clean and tuck-point stone features
- Paint existing wood windows, soffits, and railings dark bronze to match doors
- Replace/update/improve exterior lighting
- Enhancement opportunities at the east patio space
- Update screening at trash / outdoor HVAC
- Updated building signage
- Replace the roof shingles and paint the exterior of the adjacent public works and police garage
- Provide screening at the outdoor spaces of the public works garage

MIKE ELLIOTT, ARCHITECT

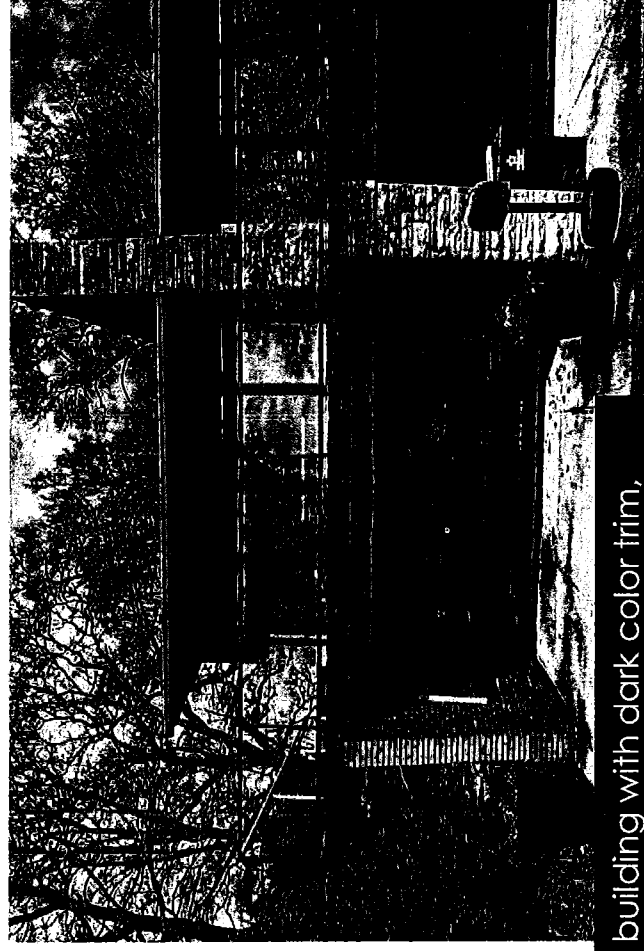
Grand Beach | Oak Brook
mikeelliotta@icloud.com
630.508.4800



Paint the wood windows and trim to match the dark bronze doors to provide a more modern appearance. Several of the window units require repairs at the base prior to painting.



Current building with reddish color trim



Current building with dark color trim, dark painted railing and wood sign panel removed.

Proposed Exterior Updates

Grand Beach Village Hall and Pro Shop

April 8, 2023 (DRAFT)

MIKE ELLIOTT, ARCHITECT

Grand Beach | Oak Brook

mikeelliott@aicloud.com

630.508.4800

Current building with reddish color trim



Current building with dark color trim



Patio area outside pro shop has great potential for social gathering space before or after golf

Proposed Exterior Updates

Grand Beach Village Hall and Pro Shop

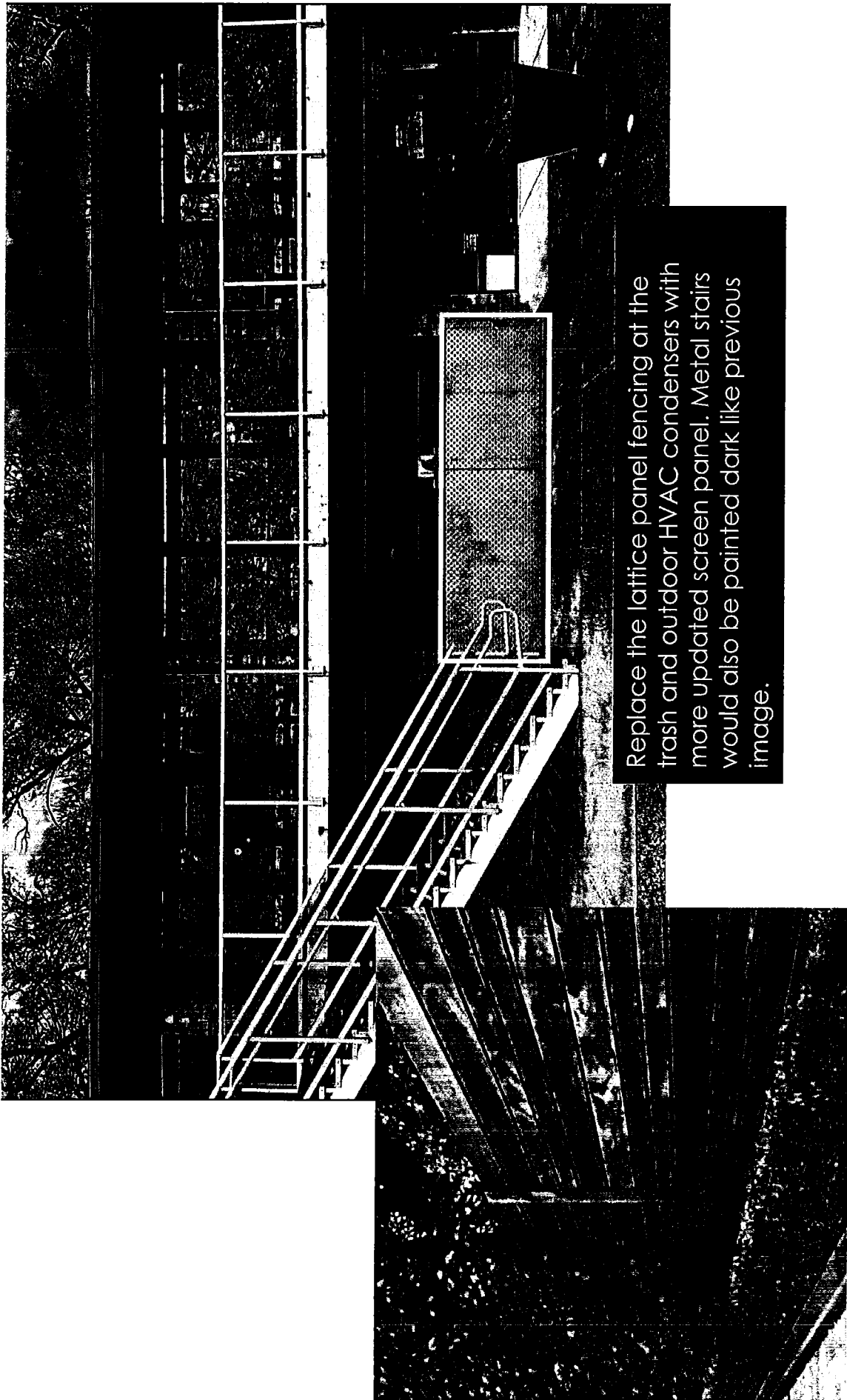
April 8, 2023 (DRAFT)

MIKE ELLIOTT, ARCHITECT

Grand Beach | Oak Brook

mikeelliott@aicloud.com

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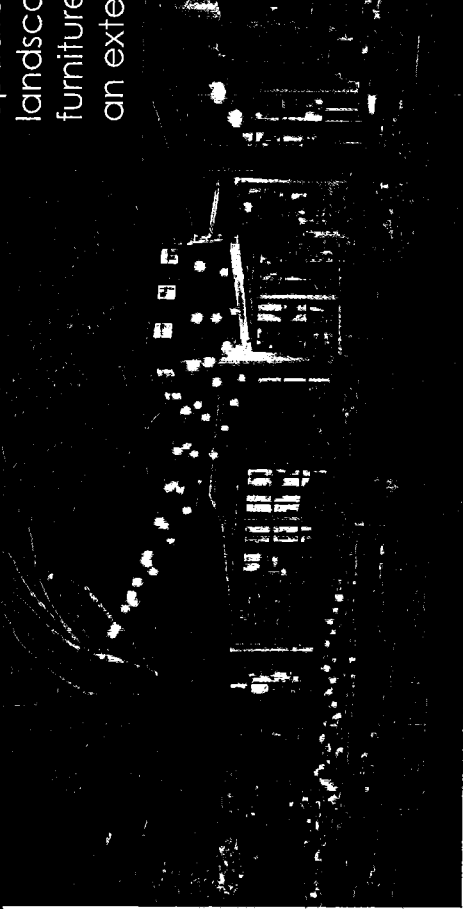
Replace the lattice panel fencing at the trash and outdoor HVAC condensers with more updated screen panel. Metal stairs would also be painted dark like previous image.

Proposed Exterior Updates
Grand Beach Village Hall and Pro Shop
April 8, 2023 (DRAFT)

MIKE ELLIOTT, ARCHITECT
Grand Beach | Oak Brook
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630.508.4800

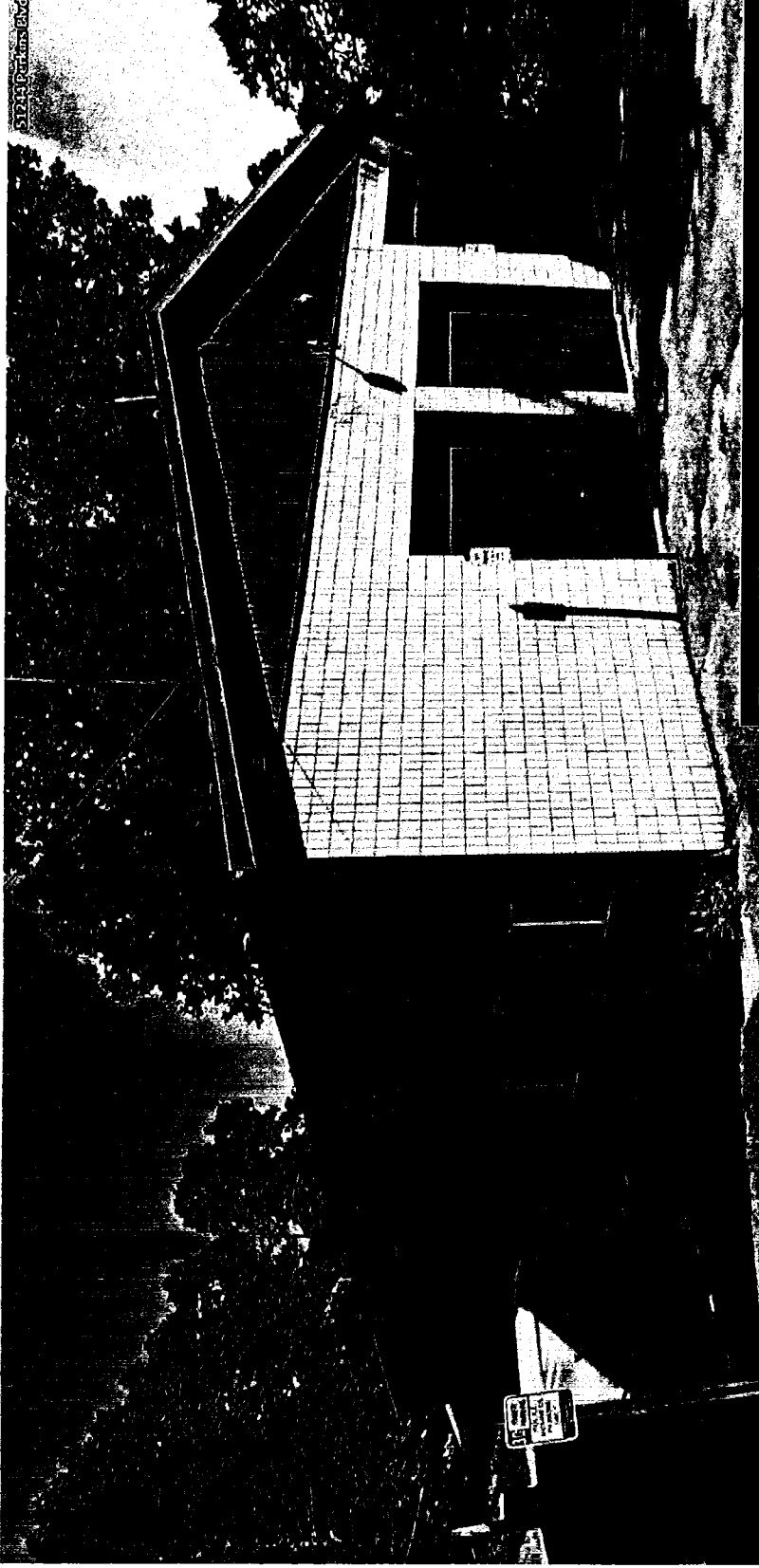


The upper-level patio space has great potential to be better utilized for events. Updated building lighting, uplighting the landscaping and trees, and selective furniture could transform this space into an extension of the upper room.



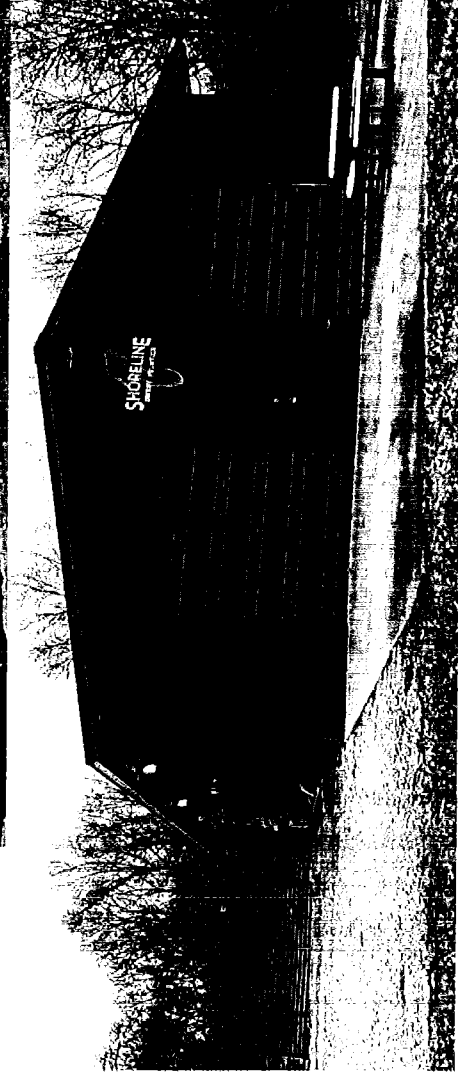
Proposed Exterior Updates
Grand Beach Village Hall and Pro Shop
April 8, 2023 (DRAFT)

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630.508.4800



The public works building is first thing that someone sees when approaching the village hall / golf pro shop. The paint is fading and peeling, and the roof needs replacement.

Painting the building a dark color like the adjacent image or the former township fire station building will aide making it blend into the surroundings. Selective screening of the outdoor storage will also improve this first impression of the village facilities.



Proposed Exterior Updates
Grand Beach Village Hall and Pro Shop
April 8, 2023 (DRAFT)

MIKE ELLIOTT, ARCHITECT
Grand Beach | Oak Brook
mikeelliott@aicloud.com
630.508.4800



L&S Metal Recycling

landsmetal@yahoo.com

April 28, 2023

PROPOSAL

Village of Grand Beach

Attn: Ryan Layman

48200 Perkins Blvd.

Grand Beach, Michigan 49117

JOB LOCATION:

48305 Rohde Court

Grand Beach, Michigan 49117

JOB DESCRIPTION:

Remove and dispose of house. Remove and dispose of all concrete footings.

All materials will be disposed of within state and federal regulations.

L & S Metal Recycling will provide all equipment needed for this demolition work.

\$12,600.00

Customer agrees to pay all attorney's fees and or other fees or costs if the account is placed with an attorney for collection.

If you accept this proposal, sign and return:

Date:

Guarantor

(printed name and title of Guarantor)

Recycle Today to Keep America Beautiful Tomorrow



Demolition Proposal

19545 Witt Road
 Three Oaks, Michigan 49128
 Phone: 269-757-1035
 Email: danversaw@yahoo.com
 Office Email: szeiger.ve@outlook.com

PROPOSAL NO.1
 DATE: 04/26/2023

PROPOSAL VALID FOR 30 DAYS

TO Village of Grand Beach
 c/o Ryan Layman
rlayman@michianavillage.com

JOB	LOCATION	PAYMENT TERMS
Village of Grand Beach	48305 Rhode Court – Grand Beach	Due upon completion

DESCRIPTION OF WORK	TOTAL
<ul style="list-style-type: none"> Demolition of existing structure at mentioned location. Debris from the proposed work will be hauled offsite to a permitted landfill. Concrete components of the structure will be hauled offsite. Placing sand in the area where the structure was located after demolition work has been completed. The sand to be used is existing on site. Disconnecting water from structure, if applicable. Contacting building department for inspection 	\$6,450
<p>Note:</p> <ul style="list-style-type: none"> Contents within the structure will be part of the demolition work scope. 	
<p><u>Responsibilities of Landowner or General Contractor</u></p> <ul style="list-style-type: none"> Obtaining all required permits for the proposed work. Paying all fees regarding proposed work. Conducting all environmental studies of property. Removal of all hazardous materials, such as but not limited to, contaminated soil and asbestos. Disconnecting utilities from structure such as but not limited to gas electric and gas. Removal of plants and landscaping if they are to be saved. 	
TOTAL	\$6,450

Proposal prepared by: Dan Versaw _____

This is a proposal on labor and material named, subject to the conditions noted below: Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.

To accept this proposal, sign here and return: _____

THANK YOU FOR YOUR BUSINESS!



OAKLAND POLICE ACADEMY
 Combined Regional Emergency Services Training
 Oakland Community College



2900 Featherstone Road • Auburn Hills, MI 48326-2845 • oaklandcc.edu/crest

LAW
ENFORCEMENT
TRAINING

PISTOL AND SHOTGUN INSTRUCTOR SCHOOL

Presented by Oakland Police Academy Firearms Instructors

COURSE DESCRIPTION: This training program is designed to provide the student with the comprehensive knowledge and skills needed to instruct, administer and supervise in-service pistol and shotgun training.

Students will learn to evaluate and correct shooting errors; assume command of the firing line during range operations and design and instruct on a wide range of subject matter material.

TOPICS:

- Principles of learning
- Instructor responsibilities
- Weapon system nomenclature
- Range protocols
- Target analysis
- MCOLES Standards
- Lead hazards
- Policies and procedures
- Records retention
- Deadly force (Presentation by the Oakland County Prosecutors Office)

REQUIRED EQUIPMENT:

- All leather gear ball cap
- Service Weapon
- Shotgun
- Flashlight
- Pistol and shotgun manufacturers manual
- Departmental policy
- Departmental Qualification Course
- Cleaning equipment

DATES: June 5 - 9, 2023

TIME: 8:30 am - 5:00 pm

COST: \$650.00 - Early Registration
 \$725.00 - After May 21, 2023
 (Small Agency Group Discount Ammo Fee \$125.00)

LOCATION: Oakland Police Academy
 Oakland Community College
 2900 Featherstone Road
 Auburn Hills, MI 48326-2845

REGISTRATION: policetraining@oaklandcc.edu or
 New 248.232.4227

- 302 Funds Eligible -

CANCELLATION POLICY: Class reservations may be cancelled up to 7 calendar days prior to the first day of class with a 100% refund, less than 7 days, but prior to the first day of class with a 50% refund, on the first day of class with a 0% refund. All "no shows" will be charged full price. Please include the registered person's name, course name and date, your signature and date. Students are responsible for amounts not covered by third party sponsors or departments unwilling to satisfy the invoice.



OAKLAND COMMUNITY COLLEGE



May 10, 2023

Hello Harry,

As you know we are a Tomberlin dealer and they are expanding their product line to include an E bike.

The Tomberlin EVOKE is unlike others in the market with advance design and 5 models to choose from.

They do not even have a chain but a silent cog belt.

We would like to introduce this to the residents of Grand Beach at a ride and drive event at the golf course.

I know your weekends are busy but that is when people are here of course. Just need a spot off the parking area to set up a 10 x 10 pop up tent and we will display 5 bikes and a couple of Tomberlin golf cars.

I am happy to pay a small fee to keep everyone happy for the privilege. We are thinking Sat & Sunday June 24-25 or July 1 & 2

Let me know your thoughts,

Ed Arnold

PS: We considered this event at my location, but due to the safety issue of crossing the highway we thought this would be better.

<http://www.tomberlin.net>

VILLAGE OF GRAND BEACH
 BUDGET AMENDMENT
 MAJOR STREETS FY 22/23
 MEETING ON MAY 17, 2023

Revenue Accounts			
Account #	Account Name	Inc (+) Decr. (-)	Amount
Total Change in Revenue:		+	0

Expense Accounts			
Account #	Account Name	Inc (+) Decr. (-)	Amount
478-943	Winter - Equipment Rentals	-	-1,200
800.956	Miscellaneous Expense	+	1,200

Total Change in Expenses: + 0

Net Effect on Budget: + 0

This budget amendment covers an increase in the maintenance fee that is paid to the railroad for the crossing.

VILLAGE OF GRAND BEACH
 BUDGET AMENDMENT
 BUILDING INSPECTION FUND FY 22/23
 MEETING ON MAY 17, 2023

Account #	Revenue Accounts Account Name	Inc (+) Decr. (-)	Amount
Total Change in revenue:			0

Account #	Expense Accounts Account Name	Inc (+) Decr. (-)	Amount
000-500	Building Inspection Fees	+	20,000
000-727	Office Supplies	+	1,000

Total Change in Expenses:	Increase	21,000
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Net Effect on Budget:	+	21,000
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VILLAGE OF GRAND BEACH
 BUDGET AMENDMENT
 CAPITAL PROJECTS FY 22/23
 MEETING ON MAY 17, 2023

Account #	Revenue Accounts Account Name	Inc (+) Decr. (-)	Amount
Total Change in Revenue:			0

Account #	Expense Accounts Account Name	Inc (+) Decr. (-)	Amount
801-710	Building Improvements	+	55,000
801-721	Codify Ordinances	+	12,000
801-726	Clubhouse Tables & Chairs	+	2,100
801.735	Beach Improvements	+	30,000
Total Change in Expenses:			99,100

Net Effect on Budget	Increase in Expenses	+	99,100
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This amendment is necessary for the tuck pointing and new roof on the hall and garage, codification of the ordinances, council chairs and beach viewing platform.

May 3, 2023

Dear: President Walder,

I am writing to you today to ask for your help to remove semi-trucks from our area here in Michigan and Indiana. These trucks are not only tearing up our State roads, but are also a hazard to the local communities. The trucks come from Route 20 near Chesterton, Indiana and proceed through Michigan City, Indiana and on to Route 12 in Michigan.

By using this route, the trucks can by-pass the Weigh station located on Interstate 80/94 between Chesterton and Michigan City and then follow Route 20/30 towards South Bend, Indiana. At this point the trucks can get on Route 20/30 for just ½ mile and then on to Interstate 94; however they do not. Route 20 also ties into Route 212 for approximately 3 miles and then 212 ties into Route 12 coming from Michigan City, Indiana. Route 12 going North now passes the Indiana/Michigan State line and our communities of Michigan which include, Michiana Shores, Grand Beach, Forest Beach, and New Buffalo.

Route 12 turns East at the end of New Buffalo towards Three Oaks, Michigan. It takes about ¼ of a mile to then get on Interstate 94 to go North. Now the trucks have avoided the Weigh station at the Indiana/Michigan line and head North by-passing the scales.

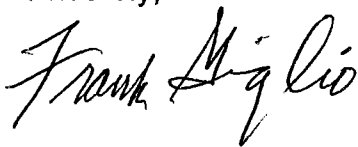
By continuing to allow the trucks to use this alternate route our roads are taking the brunt of their size and weight. We now also have a real safety issue for the bicyclists.

A new bicycle path will run from Chicago, through Indiana and now proceeds from Grand Beach, Michigan entrance and exit on to Route 12 towards Red Arrow Highway North just after where Route 12 heads East to Three Oaks, Michigan. Our bicycle path at this section is only 15 feet off the edge of Route 12.

Can you imagine riding your bicycle along this Highway and what would be going through your mind as Semi-Trucks are driving pass you at 55 to 60 miles per hour, not to mention the school children waiting for their school bus near these roads?

I hope that we can come together and resolve this dangerous situation soon. Thank you in advance for your time and consideration of this important issue.

Sincerely,

A handwritten signature in black ink that reads "Frank Giglio". The signature is written in a cursive, flowing style with a large, prominent "G" and "L".

Frank Giglio

Copies of the enclosed letter were mailed to the following persons:

**Governor Gretchen Whitmer
P.O. Box 30013
Lansing, MI 48909**

**Governor Eric Holcomb
State House Room 206
Indianapolis, IN 46204-2797**

**Secretary of Transportation
Pete Buttigieg
1600 Pennsylvania Ave. NW
Washington, DC 20500**

**Congressman Bill Huizenga
170 College Ave.
Suite 160
Holland, MI 49423**

**Representative Joey Andrews
Michigan House of Rep.
P.O. Box 30014
Lansing, MI 48909-7514**

**Senator Jonathan Lindsey
P.O. Box 30036
Lansing, MI 48909-7536A**

**President Harry Walder
Village of Grand Beach
48200 Perkins Blvd.
Grand Beach, MI 49117**

**President Daina Dumbrys
Michiana Shores
601 El Portal South
Michiana Shores, IN 46360**

**President Brooke Rourke
Forest Beach
18610 U.S. Hwy 12
New Buffalo, MI 49117**

**The Herald Palladium
3450 Hollywood St.
St. Joseph, MI 49085**

**The New Buffalo Times
P.O. Box 369
140 N. Whittaker St.
New Buffalo, MI 49117**

**Mayor Duane Parry
100 E. Michigan Blvd.
Michigan City, IN 46360**

**Mayor John Humphrey
New Buffalo City Hall
22 W. Buffalo St.
New Buffalo, MI 49117**

**Michelle Heit, NB Twp. Supervisor
17425 Red Arrow Highway
New Buffalo, MI 49117**

**Congressman Frank J. Mrvan
1607 Longworth House
Office Building
Washington, DC 20515**

**Congressman Tim Walberg
401 West Michigan
Jackson, MI 49201**

From: Mary Lyne
Date: April 20, 2023 at 3:43:05 PM CDT
To: Harry Walder <hwalder@grandbeach.org>
Subject: fencing issue

Dear Village Board Members,

We are Grand Beach homeowners living at 49007 E. McKean Drive. In the process of replacing our stairs to the lake in our backyard, your building inspector noted that we do not have a fence surrounding our pool along the bluff. We received a letter asking us to rectify the situation as it is in violation of an ordinance.

We purchased our home in 2013. At the time of our purchase, the home had a fence around all of the back yard except for along the back bluff. We did extensive renovations to both our pool and our home in 2013/2014. We had a permit for all of our work. At the conclusion of our project, we replaced the fencing on our property and our back yard is only accessible through a side gate in the fence. We were given an occupancy permit at the end of our project. At the time, no one from the village mentioned that we needed to fully enclose our yard. The bluff stands as a natural barrier as it is steep and wooded. For many years now we have had no beach. There is no way for someone to get to our back yard from the lake side.

For safety reasons, we choose to purchase and install an automatic pool cover when we purchased our home in 2013. We close the pool every night and it is only open when we are in the home during the day.

We are asking the Village to amend its ordinance or waive the requirement that we install a fence on our bluff. It will be costly and serve no purpose.

We greatly improved our property when we purchased and renovated it in 2013/14. We permitted the Village in good faith and we were never made aware of a requirement to install a fence along the bluff at that time. It may have been a mistake at the time by the part of the village and/or its inspectors. Asking us to retroactively install a fence that would never match with our existing fence and serve no real purpose seems punitive.

We take pride in our home in Grand Beach and the wonderful village in which it sits. We have supported many village initiatives such as purchasing bricks at the clubhouse and donating to preserving the 40 acres at Grand Beach.

Thank you for considering our request.

Mary & Tim Lyne

52118 Lake Park Drive

Grand Beach, MI 49117

April 26, 2023

Grand Beach Village Chief of Police Ryan Lyman, Clerk-Treasurer Mary Robertson and

Grand Beach Village Council Members

48200 Perkins Blvd

Grand Beach, MI 49117

Dear Chief Lyman, Mary Robertson and Grand Beach Village Council Members,

We are writing to inquire about the current "use" of 52120 Lake Park Drive in Grand Beach.

As current full-time residents of Grand Beach and neighbors to the above property, we feel it is our civic responsibility to make an inquiry about the current "use" of the property.

Since 2017, the above property has been used as a short-term rental and is advertised on the Lake Concierge website as "Inspirato: Luxury Destination Club". Included is a photo of the website page.

Inspirato, LLC (subsidiary of American Express) leases residential properties for their club members to rent for short term vacation rentals.

We are questioning if the lease with Inspirato, LLC changes the "use" of the property from a residential to a business?

Thank you in advance for your continued service & duty to the Village of Grand Beach!

Linda & Chuck Maroney

A handwritten signature in black ink that reads "Linda & Chuck Maroney". The signature is written in a cursive, flowing style.



Inquire Below

Inspirato: Luxury Destination Club

14

Occupancy

7

Bedrooms

5.5

Baths

*Gina is the exclusive property manager & destination concierge for this home. Please email her to check availability and to see how you can become an Inspirato member.

[Email Gina](#)

[Learn More](#)



[Privacy - Terms](#)

From: Mike Stokes [REDACTED]

Date: May 1, 2023 at 11:24:42 AM EDT

To: Peter Doerr <pdoerr@grandbeach.org>

Subject: pond at the 42 acres

Mr. Doerr, By way of introduction my family has owned our home on the 7th fairway since 1960. We have walked the trails of what is now the "42 acres" that entire time. We have regularly used the pond for swimming and fishing for many years. It is a freshwater gem that actually has a soft sand beach on the driving range side of the pond. Deer and wild turkey frequent the banks almost daily. There is a problem there now. As a result of recent dry conditions the pond is down about three feet. In normal conditions the pond is about 7 ft deep at the center and great for both swimming and pan fishing but that's not possible now. The problem has a solution. When Grand Beach went to Michigan City water many years ago and stopped using our pump house for drinking water the pump house water was converted for use as the sprinkling system for the golf course. Water lines run under the nine holes but most importantly the first hole. That water line is less than 900ft from the pond. A connectilg line to the pond would solve the problem at a somewhat low cost. When Lake Michigan is too cold or too wavy or in the years when we have no beach the pond would provide a good alternative. Think about it. Thanks

Michael D. Stokes