

VILLAGE OF GRAND BEACH

DRAFT BUDGET FOR YEAR ENDED OCTOBER 31, 2023

GENERAL FUND

**Village of Grand Beach General Fund
Budget Worksheet
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed
INCOME					
000.402 · CURRENT PROPERTY TAX	\$ 815,000	\$ 836,269	\$ 818,000	\$ (218)	\$ 845,000
000.404 · CURRENT TAX - ADMIN FEE	8,150	8,360	8,180	-	8,450
000.405 - TAXES - OVERAGE					
000.441 - LOCAL COMM. STABILIZATION SHARE		352			
000.446 - INTEREST & PENALTIES - PROP. TAXES		2,604		683	
000.466 - REFUNDS AND REBATES		2,082		-	
000.476 - LICENSES AND PERMITS		150		100	
000.528 - OTHER FEDERAL GRANTS		4,765			
000.501 - FEDERAL GRANT-BULLET PROOF VEST					
000.574 - STATE SHARED REV. - LIQUOR CONTROL					
000.575 · STATE REVENUE SHARING - SALES	24,500	21,841	24,500	9,844	30,000
000.580 · STATE FUNDING POLICE					
000.585 - STATE GRANT-BULLET PROOF VESTS					
000.588 - CASINO FUNDS-NBALRSB (REV. SHARE)		30,685		-	
000.600 · COSTS & FINES - COUNTY	150	829	100	170	150
000.615 · TRASH & RECYCLE SERVICES	54,000	55,096	55,700	18,439	64,100 15% Increase
000.625 · BOARD OF APPEALS FEES		1,500			
000.626 - SITE PLAN REVIEW FEES					
000.627 · COPIES		40			
000.660 - GRAND BEACH FINES COLLECTED	200	85	200		200
000.664 · INTEREST EARNED	6,000	472	1,000	71	500
000.667 - VERIZON LEASE	15,180	15,180	15,180	5,060	15,180
000.668 - EQUIPMENT RENTAL	32,000	26,242	29,500	8,908	31,700
000.679 - TRANSFER IN FROM CAPITAL PROJECTS					
000.670 · MISCELLANEOUS REVENUE	500	548	500	75	500 Social Club Insurance
000.671 · CABLE TV FRANCHISE FEE INCOME	13,000	13,864	13,000	7,265	13,000
000.675 · CONTRIBUTIONS		2,812		-	
000.677 · RENTALS - HALL	5,500	3,010	4,000	(200)	4,000 Includes 2000 S.Club
000.678 · BUILDING RENTALS - INTERFUND	11,800	11,800	11,800	2,950	11,800
000.691 · GRANT FUNDS - THE POKAGON FUND				58,000	
	\$ 985,980	\$ 1,038,586	\$ 981,660	\$ 111,147	\$ 1,024,580

**Village of Grand Beach - General Fund
Summary of Budget - Activity Level
For the year ending October 31, 2023**

Activity Level

	<u>2020-2021 Budget</u>	<u>2020-2021 Actual</u>	<u>2021-2022 Budget</u>	<u>2021-2022 11/1/21-2/23/22</u>	<u>2022-2023 Proposed</u>
INCOME	\$ 985,980	\$ 1,038,586	\$ 981,660	\$ 111,147	\$ 1,024,580
EXPENDITURES:					
COUNCIL	21,050	22,365	35,150	4,395	35,950
ELECTIONS	1,000	-	1,000	-	1,000
AUDIT	6,300	5,125	7,000	3,038	7,000
OFFICE	66,251	67,346	67,074	18,791	80,297
HALL AND GROUNDS	51,896	21,487	52,099	4,347	38,074
MAINTENANCE GARAGE	49,512	44,891	50,447	18,197	53,024
POLICE	174,926	171,356	161,400	42,452	182,343
PUBLIC WORKS	59,167	58,537	62,459	25,162	68,154
SANITATION	54,100	54,325	55,700	18,550	64,100
PARKS AND RECREATION	64,379	8,165	455,235	440,690	7,432
PLANNING COMMISSION	6,146	1,972	6,150	150	27,745
BEACHES	52,118	145,937	24,471	678	23,660
OTHER	344,125	425,146	411,909	131,803	417,502
TOTAL EXPENDITURES	950,970	1,026,652	1,390,094	708,253	1,006,281
REVENUES - EXPENDITURES	35,010	11,934	(408,434)	(597,106)	18,299
FUND BALANCE BEGINNING OF YEAR	1,495,152	1,495,152	1,507,086	1,507,086	1,098,652
FUND BALANCE END OF YEAR	\$ 1,530,162	\$ 1,507,086	\$ 1,098,652	\$ 909,980	\$ 1,116,951

**Village of Grand Beach General Fund
Budget - Council Expenditures
For the year ending October 31, 2023**

	<u>2020-2021 Budget</u>	<u>2020-2021 Actual</u>	<u>2021-2022 Budget</u>	<u>2021-2022 11/1/21-2/23/22</u>	<u>2022-2023 Proposed</u>	
COUNCIL						
105.703 . SALARIES, COUNCIL & ZBA	\$ 4,500	\$ 4,350	\$ 4,500	\$ 700	\$ 4,500	18 Meetings
105.727 . OFFICE SUPPLIES						
105.801 . PROFESSIONAL SERVICES	12,000	15,425	25,000	1,120	25,000	Attorney
105.818 . CONTRACTUAL SERVICES	2,000	358	2,000		2,000	Website
105.873 . TRAVEL	50		50		50	
105.900 . PRINTING & PUBLISHING	1,100	810	1,100	430	1,400	Ordinances-Tax Bills
105.956 . COUNCIL MISCELLANEOUS	1,400	1,422	2,500	2,145	3,000	MML Dues, Email, Zoom
TOTAL COUNCIL	<u>\$ 21,050</u>	<u>\$ 22,365</u>	<u>\$ 35,150</u>	<u>\$ 4,395</u>	<u>\$ 35,950</u>	

**Village of Grand Beach General Fund
Budget - Election Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
ELECTIONS						
192.707 · ELECTION - WAGES						
192.727 · ELECTION - SUPPLIES						
192.831 · ELECTION - CANVAS FEE						
192.900 · ELECTION PRINTING & PUBLISHING						
192.956 · ELECTION - MISCELLANEOUS	\$ 1,000		\$ 1,000		\$ 1,000	Election & Proposal
TOTAL ELECTIONS	\$ 1,000	-	\$ 1,000	-	\$ 1,000	

**Village of Grand Beach General Fund
Budget Independent Audit Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed
INDEPENDENT AUDIT					
202.801 . PROFESSIONAL SVCS. - AUDIT	6,300	5,125	7,000	3,038	7,000
TOTAL INDEPENDENT AUDIT	6,300	5,125	7,000	3,038	7,000

**Village of Grand Beach General Fund
Budget Office Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
OFFICE						
215.702 · OFFICE - CLERK/TREASURER WAGES	\$ 38,531	\$ 44,617	\$ 40,444	\$ 16,637	\$ 43,048	
215.707 · OFFICE - DEPUTY CLERK	16,985	16,380	15,695	569	23,974	
215.709 · OFFICE - CASUAL LABOR	960	600	960	225	1,800	Office Cleaning
215.727 · OFFICE - SUPPLIES	2,700	2,370	2,700	495	3,000	
215.776 · EQUIPMENT MAINTENANCE	1,000	847	1,200	50	1,200	Copier & Computer
215.801 · PROFESSIONAL SERVICES						
215.818 · CONTRACTUAL SERVICES	2,500	796	2,500	265	3,500	Firewall, Security, Misc.
215.850 · TELEPHONE & INTERNET SERVICES	1,600	1,160	1,600	429	1,800	
215.873 · TRAVEL	375	63	375	23	375	
215.900 · OFFICE - PRINTING & PUBLISHING	1,000	488	1,000	88	1,000	Meetings, Notices, Ads
215.950 · TRAINING EXPENSE	100		100		100	
215.956 · OFFICE - MISCELLANEOUS	500	25	500	10	500	
215.980 · OFFICE - EQUIPMENT PURCHASES						
215.985 · CAPITAL OUTLAY						
TOTAL OFFICE	\$ 66,251	\$ 67,346	\$ 67,074	\$ 18,791	\$ 80,297	

**Village of Grand Beach General Fund
Budget - Hall and Grounds Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
HALL & GROUNDS						
265.702 · HALL & GROUNDS - HEAD OF DEPT- WAGES	\$ 476	\$ 62	\$ 817	\$ -	\$ 842	
265.707 · HALL & GROUNDS -OTHER WAGES	9,320	9,701	9,552	1,149	9,132	
265.709 · HALL & GROUNDS - CASUAL LABOR	3,200	300	3,000	275	3,000	Cleaning Hall
265.778 · HALL & GROUNDS- REPAIRS/MAINT	3,700	707	3,700	39	3,700	
265.818 · HALL & GROUNDS- CONTRACTUAL SERVICES	10,100	1,654	10,100	715	10,300	*See below
265.920 · UTILITIES - GAS ELECTRIC WATER	9,000	8,271	8,500	2,021	10,000	
265.956 · HALL & GROUNDS - MISCELLANEOUS	1,100	792	1,100	148	1,100	Flags, Mats, etc.
265.985 · HALL & GROUNDS - CAPITAL OUTLAY	15,000		15,330			
TOTAL HALL & GROUNDS	\$ 51,896	\$ 21,487	\$ 52,099	\$ 4,347	\$ 38,074	

*Carpets 2x, Windows & Pest Control	2,700
Furnace & A/C Annual Maintenance	2,000
Furnace, A/C & Plumbing Repairs	2,500
Alarm Monitoring	400
Firewall/Wi-Fi	1,200
Miscellaneous Repairs	1,500
Total:	10,300

**Village of Grand Beach General Fund
Budget - Maintenance Garage Expenditures
For the year ending October 31, 2023**

	<u>2020-2021</u> Budget	<u>2020-2021</u> Actual	<u>2021-2022</u> Budget	<u>2021-2022</u> 11/1/21-2/23/22	<u>2022-2023</u> Proposed	
MAINTENANCE GARAGE						
266.702 · MAINT. GARAGE - HEAD OF DEPT - WAGES	\$ 11,804	\$ 12,676	\$ 12,157	\$ 3,299	\$ 12,522	
266.707 · MAINT. GARAGE - OTHER WAGES	13,558	15,045	14,440	4,904	15,652	
266.727 · MAINT. GARAGE - OFFICE SUPPLIES	250	127	250		250	
266.740 · MAINT. GARAGE - OPERATING SUPPLIES						
266.741 · MAINT. GARAGE - SMALL TOOLS	1,200	1,696	1,200	189	1,200	
266.778 · MAINT. GARAGE - REPAIR & MAINT	12,000	6,862	12,000	7,110	12,000	Inc. \$2,000 Leaf Unit
266.818 CONTRACTUAL SERVICES						
266.850 · MAINT. GARAGE - TELEPHONE & INTERNET	3,300	2,790	3,300	972	4,000	Inc. \$50 Phone Allow. Dale/Jayson
266.873 · MAINT. TRAVEL EXPENSE	50		50		50	
266.920 · MAINT. GARAGE - UTILITIES	6,300	4,416	6,000	1,423	6,000	
266.940 · MAINT. GARAGE - CLOTHING ALLOWANCE	900	896	900	300	1,200	Increase to \$400 Each
266.956 · MAINT. GARAGE - MISCELLANEOUS	150	383	150		150	
266.956 MAINT. GARAGE - CAPITAL OUTLAY						
TOTAL MAINTENANCE GARAGE	<u>\$ 49,512</u>	<u>\$ 44,891</u>	<u>\$ 50,447</u>	<u>\$ 18,197</u>	<u>\$ 53,024</u>	

**Village of Grand Beach General Fund
Budget - Police Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
POLICE						
300.705 · POLICE - WAGES - CHIEF	\$ -	\$ -	\$ -	\$ 352		
300.707 · POLICE - WAGES - OTHER PD	104,826	107,902	92,600	22,017	109,543	
300.708 · POLICE - WAGES - RESERVE OFFICERS						
300.709 · POLICE - WAGES - PART TIME		-				
300.725 · POLICE HAZARD PAY - CARES ACT		-				
300.727 · POLICE - OFFICE SUPPLIES	2,000	633	2,000	143	2,000	
300.740 · POLICE - OPERATING SUPPLIES	-					
300.751 · POLICE - GASOLINE	6,000	4,255	6,000	818	6,000	
300.776 · POLICE - EQUIP. & COMPUTER MAINT.	2,000	1,646	2,000		2,000	Evidence.com (cameras) \$1000
300.778 REPAIR & MAINTENANCE	100	498	100		500	Statewide Records \$400
300.801 · POLICE - LEGAL	1,000	-	2,500	22	2,500	\$1,500 Lexipol Policy Manual
300.818 · CONTRACTUAL SERVICES	30,000	30,000	30,000	10,000	30,000	Police Chief Contract
300.850 · POLICE - TELEPHONE & INTERNET	2,000	1,435	2,000	481	3,100	Inc. \$50 Phone Allow. Creo/Jamie
300.851 · POLICE - RADIO MAINTENANCE	3,200	1,071	3,200	-	3,200	*See Below
300.865 · POLICE - INSURANCE	14,500	11,467	13,500	7,793	13,500	
300.873 · POLICE - TRAVEL		-				
300.933 · POLICE - VEHICLE #1 MAINTENANCE	500	1,551	2,000	163	2,000	
300.934 · POLICE - VEHICLE #2 MAINTENANCE	1,500	594		297	-	
300.940 · POLICE - CLOTHING & CLEANING	2,000	2,228	1,000	366	1,000	
300.950 · POLICE - TRAINING EXPENSE	1,000	375	1,000		1,000	
300.956 · POLICE - MISCELLANEOUS	500	250	500		500	
300.958 · PA 302 EXPENSES	1,000		1,000			
300.985 · POLICE - EQUIPMENT	2,800	7,451	2,000		5,500	Taser & Speed Sign
TOTAL POLICE	\$ 174,926	\$171,356	\$ 161,400	\$ 42,452	\$ 182,343	

Radio Expenses	
State Access Lein Fees	1,300
TeleRad Contract on Radios	1,000
CORE Computer Access Fees to Lein	400
Additional Fees/Batteries:	500
Total Radio Expenses	3,200

**Village of Grand Beach General Fund
Budget - Public Works Expenditures
For the year ending October 31, 2023**

PUBLIC WORKS	<u>2020-2021 Budget</u>	<u>2020-2021 Actual</u>	<u>2021-2022 Budget</u>	<u>2021-2022 11/1/21-2/23/22</u>	<u>2022-2023 Proposed</u>	
446.702 . PUBLIC WORKS - WAGES - HEAD DEPT	\$ 159	\$ 254	\$ 163	\$ -	\$ 168	Leaf Pickup
446.707 . PUBLIC WORKS - WAGES - OTHER	18,508	20,691	20,796	12,545	23,636	Leaf Pickup w/ \$3,600 Part-Time
446.747 . PUBLIC WORKS - MOSQUITO PELLETS	350		350		350	
446.751 . PUBLIC WORKS - GASOLINE	9,000	7,793	8,000	3,087	10,000	
446.778 . PUBLIC WORKS - REPAIR/MAINT						
446.818 . PUBLIC WORKS - CONTRACTUAL SERVICES	3,500	3,794	3,500	644	4,200	Stormwater-Cowles & Public Ed.
446.921 . PUBLIC WORKS - STREET LIGHTS	11,000	7,244	9,000	1,886	9,000	
446.925 . PUBLIC WORKS - HYDRANT RENTAL	10,000	10,833	10,000	2,500	10,000	
446.956 . PUBLIC WORKS MISCELLANEOUS	1,650	653	1,650	500	1,800	*See Below
446.960 . PUBLIC WORKS - DEBRIS REMOVAL	5,000	7,275	9,000	4,000	9,000	Leaf Disposal
446.980 . PUBLIC WORKS - EQUIPMENT				0		
TOTAL PUBLIC WORKS	<u>\$ 59,167</u>	<u>\$ 58,537</u>	<u>\$ 62,459</u>	<u>\$ 25,162</u>	<u>\$ 68,154</u>	

Miscellaneous

EGLE Stormwater Permit	\$600
SWMPC-Public Ed.	\$850
TwinCats	<u>\$350</u>
Total:	\$1,800

**Village of Grand Beach General Fund
Budget - Sanitation Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
SANITATION						
520.818 . SANITATION - CONTRACTUAL SERVICES	\$ 54,100	\$ 54,325	\$ 55,700	\$ 18,550	\$ 64,100	15% Increase

**Village of Grand Beach General Fund
Budget - Parks and Recreation Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
PARKS & RECREATION						
691.702 · PARKS & REC - WAGES - HEAD OF DEPT	\$ 317	\$ -	\$ 327	\$ -	\$ 337	
691.707 · PARKS & REC - WAGES - OTHER	4,062	2,364	3,943	272	3,095	
691.709 · CASUAL LABOR						
691.740 · PARKS & REC - OPERATING SUPPLIES						
691.778 · PARKS & REC - REPAIRS & MAINT	4,500	-	3,000		3,000	Replace Sand \$1,500
691.818 · PARKS & REC - CONTRACTUAL SERVICES	5,000	3,050	5,000	50		
691.956 · PARKS & REC - MISCELLANEOUS	500	2,751	3,965	1,595	1,000	
691.985 · CAPITAL OUTLAY	50,000		439,000	438,773		
691.900 · PARKS CAPITAL EXPENDITURE						
TOTAL PARKS & RECREATION	\$ 64,379	\$ 8,165	\$ 455,235	\$ 440,690	\$ 7,432	

**Village of Grand Beach General Fund
Budget - Planning Commission Expenditures
For the year ending October 31, 2023**

	<u>2020-2021</u> <u>Budget</u>	<u>2020-2021</u> <u>Actual</u>	<u>2021-2022</u> <u>Budget</u>	<u>2021-2022</u> <u>11/1/21-2/23/22</u>	<u>2022-2023</u> <u>Proposed</u>	
PLANNING COMMISSION						
721.702- WAGES CLERK-TREASURER	\$ 146	\$ 362	\$ 150		\$ 155	
721.703- SALARIES PLANNING COMMISSION	\$ 1,750	\$ 1,450	\$ 1,750	150	2,000	8 Meetings
721.707 - DEPUTY CLERK					340	
721.708 - WAGES - RECORDING SECRETARY	300		300		300	
721.727 - OFFICE SUPPLIES	100		100		100	
721.801 - PROFESSIONAL SERVICES - LEGAL	1,000	160	1,000	0	2,000	
721.818 - CONTRACTUAL SERVICES	2,500		2,500		22,500	Zoning & Master Plan
721.900 - PRINTING & PUBLISHING	250		250		250	Notices
721.950 - TRAINING EXPENSE	100		100		100	
721.956 - MISCELLANEOUS EXPENSE						
TOTAL PLANNING COMMISSION	<u>\$ 6,146</u>	<u>\$ 1,972</u>	<u>\$ 6,150</u>	<u>\$ 150</u>	<u>\$ 27,745</u>	

**Village of Grand Beach General Fund
Budget - Beaches Expenditures
For the year ending October 31, 2023**

	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
BEACHES						
724.702 · BEACHES - WAGES - HEAD OF DEPT	\$ 635	\$ 444	\$ 327	\$ -	\$ 337	
724.703 · BEACHES - WAGES - LIFE GUARDS					-	
724.707 · BEACHES - WAGES - OTHER	17,883	3,556	8,044	678	7,223	
724.707 · BEACHES - WAGES - OTHER			10,000		10,000	Additional Beach Clean Up
724.709 · WAGES - CASUAL LABOR					-	
724.778 · BEACHES - REPAIRS & MAINT	3,000	2,392	3,000		3,000	Paint/Stain \$800
724.818 · CONTRACTUAL SERVICES		2,800				
724.900 · BEACHES - CAPITAL EXPENDITURES	30000	136,745			-	
724.956 · BEACHES - MISCELLANEOUS	600		3,100		3,100	Buoys \$600
TOTAL BEACHES	\$ 52,118	\$ 145,937	\$ 24,471	\$ 678	\$ 23,660	

**Village of Grand Beach General Fund
Budget Other Expenses
For the year ending October 31, 2023**

OTHER EXPENSES	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 11/1/21-2/23/22	2022-2023 Proposed	
852.852 · HOSPITALIZATION	\$ 107,696	\$ 63,097	\$ 76,820	\$ 51,383	\$ 105,906	2021 Premium + 20% Increase
855.855 LIFE & DISABILITY INSURANCE	5,108	4,087	5,456	1,581	6,517	
861.861 · PENSION	18,227	15,761	30,233	17,383	32,679	7.25% + \$11,500 Payment
862.862 · FICA - VILLAGE SHARE	17,494	16,725	17,911	5,698	19,029	Inc. Sick, Vacation & Holiday
863.863 MEDICARE EXPENSE	4,091	3,911	4,189	1,333	4,450	" " "
865.865 · INSURANCE & BONDS	18,000	17,961	18,000	14,087	22,500	
866.866 · UNEMPLOYMENT INSURANCE	150		150		150	
870.870 HOLIDAY-SICK-VACATION PAY	40,159	37,031	54,625	25,349	42,120	
871.871 · WORKERS COMPENSATION	10,000	23,688	32,000	14,118	30,000	Increase Due to Claim in 2019
956.960. COUNTY TAX REIMBURSEMENTS			875	871	1,500	
956.956 · MISCELLANEOUS	1,000		1,000		1,000	
965.000 · TRANSFER TO CAPITAL PROJECTS	117,200	242,885	165,650		146,650	*See Below
105.500 · TRANSFER TO LOCAL STREET FUND						
105.501 · TRANSFER TO MAJOR STREET FUND						
105.502 · TRANSFER TO GOLF FUND						
105.503 · TRANSFER TO WATER FUND						
890.890 · CONTINGENCY	5,000		5,000		5,000	
980.970 PAYMENTS ON LONG TERM DEBT						
TOTAL OTHER EXPENSES	\$ 344,125	\$ 425,146	\$ 411,909	\$ 131,803	\$ 417,502	

TRANSFER TO CAPITAL PROJECTS

OFFICE COMPUTER	250
COPY MACHINE	800
BS&A MUNICIPAL SOFTWARE	15,000
CODIFY ORDINANCES	2,000
CHAIRS FOR CLUBHOUSE (SAME)	3,000
ROUND TABLES & RACKS- 72" ROUND	3,000
ROUND TABLES & RACKS- 60" ROUND & 30" X 6'	6,000
FURNACE & A/C REPLACEMENTS	5,000
ROOF REPLACEMENT - GARAGE	5,000
ROOF REPLACEMENT - HALL	10,000
REPAIR CONCRETE ON HALL	10,000
CARPET REPLACEMENT	10,000
BEACH STAIRS	10,000
REMOVE PILINGS	20,000
PARK EQUIPMENT	5,000
TENNIS COURT	8,500
TREE PROGRAM FOR PLAYGROUND	5,000
BACKHOE/TRACTOR	3,000
PICK-UP TRUCK & PLOW	4,000
DUMP/PLOW TRUCK & SALT SPREADER	6,000
LEAF VACUUM UNIT	15,000
SALT BUILDING	100
TOTAL:	146,650